



# **GLEN ROCK**

## **MIDDLE/HIGH SCHOOL HSA**

December 4, 2024  
7pm Zoom Meeting

Meeting Materials are available at  
[glenrockmshhsa.org/meetings](https://glenrockmshhsa.org/meetings)

# Agenda

Welcome and Approval of Oct'24 Minutes

MS & HS Principal Updates

Volunteer Opportunities

Treasurer's Report

Upcoming Events

Adjourn

Michele Schassberger

Michelle Giurlando

Kellie St. Laurent/

Monica Lauro

Michele Schassberger



# Principal's Update



The background is a solid, vibrant red. It is decorated with numerous white and gold snowflakes and stars of various sizes, scattered across the entire surface. The snowflakes have intricate, multi-pointed designs, while the stars are simple four-pointed shapes. The overall effect is a festive, holiday-themed pattern.

Q&A

# HSA Volunteer Opportunities: 2024-25

VOLUNTEER

VOLUNTEER

Glen Rock MS/HS HSA

## Volunteer for MS/HS HSA 2024-25 Events & Committees

EH ExecVP HSA

✉ Contact

Already signed up?

[Change my sign up](#)

The Glen Rock MS/HS HSA is looking forward to 2024-25 and doing lots of things to support our students, teachers and staff. It is also important that we raise funds so we can keep doing so! We need your help to get it done. We welcome you to sign up for individual events and/or committees. Please indicate in the "Comment" section if you are interested in chairing a particular committee. Thank you!



Glen Rock MS/HS HSA

## Donate Desserts for Teacher Holiday Lunch 2024

EH ExecVP HSA

✉ Contact

Already signed up?

[Change my sign up](#)

The Glen Rock MS/HS HSA is sponsoring a holiday luncheon for the MS/HS Teachers and Staff on Monday, December 16th. HSA funds are paying for a wonderful lunch for the 160+ teachers and staff. We would love to have a beautiful dessert table to offer to the attendees. Volunteers will bring a dessert that can serve 15-20 people and is easily served in individual portions. Please provide a card with an ingredient list or allergen warning. When you sign up, please indicate what you will bring in the comment section (if you know).

The desserts can be dropped off on Sunday, December 15th from 2-5PM at Jenelle Wise's home (339 Gramercy Place- Garage) or at 10am Monday, December 16th in the Media Center.

Questions? Contact Kellie St. Laurent or Monica Lauro at [ExecVP@GlenRockMSHSHA.org](mailto:ExecVP@GlenRockMSHSHA.org)

**Make sure to check Mrs. Giurlando's weekly update email or the MS/HS Facebook Pages for links to the sign up genius!**

# The 2024-25 HSA Online Directory is Available!

## FEDERATED HSA DIRECTORY

The 2024-25 GR Federated HSA Directory  
is now available!

Watch for an email from  
**DirectorySpot**  
for more details.



**Questions?**

[GRFedHSAdirectory@gmail.com](mailto:GRFedHSAdirectory@gmail.com)



# Treasurer's Report

## 2024-25 YTD

### Budget Highlights

Major changes since last report (10/11/24):

#### Income:

~ No major changes – thank you all for your membership support!

#### Expenses:

~ Increase of \$1,178 in expenses driven by:

- \$748 Wish List Items : \$247 transportation contribution for business class trip to NYC, \$200 towards MS Honor Society Thanksgiving food drive competition and \$301 Wellness Fair fidget spinners/catering
- \$350 Federated HSA Dues
- \$80 Quickbooks renewal for HSA

12-4-24 HSA Meeting  
Budget to Actual

Glen Rock Middle School/High School HSA  
2024-2025 Actual vs Budget

	YTD 7/1/24-12/2/24 ACTUAL YTD	FY 2024-2025 BUDGET
<b>Income:</b>		
Box Tops for Education	-	50
HSA Fundraiser	-	5,000
Membership Dues	9,830	10,000
Spiritwear	-	5,000
Other Fundraisers/Donations	-	250
Interest Income	14	800
<b>Total Income</b>	<b>\$ 9,844</b>	<b>\$ 21,100</b>
<b>Expenses:</b>		
Wish List/Cultural Enrichment	1,896	8,000
Wish List Committed FY 23-24 Leadership Conference		1,000
Wish list Committed FY 20-21 Outdoor Enhancements	-	2,750
Health & Wellness Initiative/Student Appreciation	275	8,000
Donations	-	200
Federated HSA	350	350
Hospitality:		
Teacher Appreciation	1,615	5,000
8th grade pool party/8th/12th grade yearbook	-	1,800
Other	-	900
Professional Fees, net of GB's share	-	1,050
Quick Books On-Line, net of GB's share	-	75
Miscellaneous	-	25
Licenses & Registrations	240	805
<b>Total Expenses</b>	<b>\$ 4,375</b>	<b>\$ 29,955</b>
<b>Net Income (Loss)</b>	<b>\$ 5,469</b>	<b>\$ (8,855)</b>

Based on the above, this is the amount of cash estimated to be in the bank on the date indicated:

	Actual 12/2/2024	PROPOSED Budget 6/30/2025
<b>Cash Balance:</b>		
Blue Foundry Checking/Quickbooks	\$ 50,194	\$ 35,870
Petty Cash Box	140	140

For questions, please contact Michele Schassberger, HSA Treasurer, at treasurer@glenrockmshsha.org.

# Upcoming Events

December 16th: Teacher & Staff Holiday Luncheon

December 19th: Free Donut Day for Students!

December 23-Jan 1: Holiday Break!