

February 5, 2025  
7pm Zoom Meeting

Meeting Materials are available at  
[glenrockmshhsa.org/meetings](https://glenrockmshhsa.org/meetings)

# Agenda

Welcome and Approval of Dec'24 Minutes

MS & HS Principal Updates

Science Supervisor Updates

Treasurer's Report

Volunteer Updates

Upcoming Events

Adjourn

Michele Schassberger

Michelle Giurlando

Megan O'Hagan

Kristin Hodges

# Principal's Update

# Science Supervisor's Update

Q&A

# Treasurer's Report

## 2024-25 YTD

### Budget Highlights

Major changes since last report (12/04/24):

**Income:**

~ Increase of \$3,289 driven primarily by Spiritwear fundraiser.

**Expenses:**

~ Increase of \$3,283 in expenses driven by:

- Staff Holiday Luncheon
- Donut Day

**Budget to Actual**

**Glen Rock Middle School/High School HSA  
2024-2025 Actual vs Budget**

	YTD 7/1/24-1/26/25 <b>ACTUAL YTD</b>	FY 2024-2025 <b>BUDGET</b>
<b>Income:</b>		
Box Tops for Education	-	50
HSA Fundraiser	-	5,000
Membership Dues	9,865	10,000
Spiritwear	3,249	5,000
Other Fundraisers/Donations	-	250
Interest Income	19	800
<b>Total Income</b>	<b>\$ 13,133</b>	<b>\$ 21,100</b>
<b>Expenses:</b>		
Wish List/Cultural Enrichment	1,896	8,000
Wish List Committed FY 23-24 Leadership Conference	-	1,000
Wish list Committed FY 20-21 Outdoor	-	2,750
Health & Wellness Initiative/Student Appreciation	1,445	8,000
Donations	-	200
Federated HSA Dues	350	350
Hospitality:	-	-
Teacher Appreciation	3,727	5,000
8th grade pool party/8th/12th grade yearbook	-	1,800
Other	-	900
Professional Fees	-	1,050
Quick Books On-Line	80	75
Miscellaneous	-	25
Licenses & Registrations	160	805
<b>Total Expenses</b>	<b>\$ 7,658</b>	<b>\$ 29,955</b>
<b>Net Income (Loss)</b>	<b>\$ 5,475</b>	<b>\$ (8,855)</b>

Based on the above, this is the amount of cash estimated to be in the bank on the date indicated:

	Actual 1/26/2025	PROPOSED Budget 6/30/2025
<b>Cash Balance:</b>		
Blue Foundry Checking/Quickbooks	\$ 50,194	\$ 35,870
Petty Cash Box	140	140

For questions, please contact Michele Schassberger, HSA Treasurer, at [treasurer@glenrockmshsa.org](mailto:treasurer@glenrockmshsa.org).

# Teacher & Staff Holiday Lunch

- Thanks to Kellie St. Laurent & Monica Lauro for organizing, all the volunteers who helped, and all of the families that donated wonderful desserts!
- Everyone loved Francesca's catering this year!!




# Free Donut Day!

Thanks to Sheila Berard for getting all of the donuts and to all of the volunteers (Jenelle, Tara, Marissa, & Tina) for setting up and handling the crowds!







# HSA Volunteer Opportunities: 2024-25



**Glen Rock MS/HS HSA**

## Volunteer for MS/HS HSA 2024-25 Events & Committees

 ExecVP HSA     Contact

Already signed up? [Change my sign up](#)

The Glen Rock MS/HS HSA is looking forward to 2024-25 and doing lots of things to support our students, teachers and staff. It is also important that we raise funds so we can keep doing so! We need your help to get it done. We welcome you to sign up for individual events and/or committees. Please indicate in the "Comment" section if you are interested in chairing a particular committee. Thank you!

**Make sure to check Mrs. Giurlando's weekly update email or the MS/HS Facebook Pages for links to the sign up genius!**

# Thanks to our volunteers!

- Shira Hochman & Jocelyn Reiman have volunteered to chair Teacher Appreciation Week (Look out for a teacher appreciation fundraising drive soon!)
- Kate Thompson and Emily Lehr have volunteered to chair the 8th grade pool party (there are already volunteers to help the chairs, but more are needed!)
- Michele Schassberger will chair Ice Cream Day and volunteers are in place to help on the day of the event
- Yearbook Party committees are in place
- We are looking for a volunteer for the Robert Axe award process and award ceremony. Please let us know if you are interested

# Upcoming Events

Read your weekly Friday bundle from the Principal!

Read the Bi-weekly Guidance Dept Newsletter

Check the MS/HS Facebook pages :-)

HSA Meeting: April 2, 2025, 7pm Zoom

We welcome promoting MS/HS school related events and activities. Please forward to [communications@glenrockmshsha.org](mailto:communications@glenrockmshsha.org).