



May 29, 2024  
9:30am

Meeting Materials are available at  
[glenrockmshhsa.org/meetings](https://glenrockmshhsa.org/meetings)

# Agenda

Welcome and Approval of Mar' 24 Minutes

Colleen Manley

Special Presentation

Colleen Manley

Superintendent's Report

Brett Charleston

Principal's Report

Michelle Giurlando

BOE Liaison Update

Liz Calvez

Director of Community Relations Update

Tara Hopfenspirger

Treasurer's Report

Michele Schassberger

President's Report

Colleen Manley

Vote on 2024-25 Board

Vote on 2024-25 Budget

Year in Review

Upcoming Events

Adjourn

**Graduating HSA Board**

**Members:**

**Megan Findley**

**Jackie Pappas**

**Kate Wolfe**

**Departing HSA School**

**Partners**

**Mrs. Kellerman &**

**Mrs. Bacolas**



# Superintendent's Update

Brett Charleston

# Principal's Update

Michelle Giurlando

# BOE Liaison Update

Liz Calvez

# Directory of Community Relations

Tara Hopfenspirger

# Treasurer's Report

## 2023-24 YTD

Glen Rock Middle School/High School HSA  
2023-2024 Actual vs Budget

Major changes since last report (03/13/24):

### Income:

~\$4,989 increase in revenue primarily driven by:

- \$4,380 HSA Fundraiser
- \$500 Donation from the Glen Rock Jaycees

### Expenses:

~ Net \$1,353 increase in expenses primarily driven by:

- \$1,419 Wish List (Art Boards & incoming 6th grade wristbands)
- \$1,428 in Professional Fees/Registrations
- \$243 deposit/supplies for upcoming MS/HS Ice Cream Day for students

Off set with:

- Net (\$1,428 ) Pool Party funds from concession sales and donation from GRBOE to be used for 8th grade pool party
- (\$309) in excess donations from Teacher Appreciation week to be used next year

### Additional Notes:

~ Many upcoming events in June:

- Payments for other approved Wish List projects
- Student Ice Cream day on June 3rd
- 8th Grade Pool Party
- Spirit Wear will be delivered!

Thank you for the great response to the teacher gift card collection and food donations for teacher appreciation week!!

	YTD 7/1/23-5/27/24 ACTUAL YTD	FY 2023- 2024 BUDGET	CURRENT YEAR 12 Months FORECAST
<b>Income:</b>			
Box Tops for Education	36	100	
HSA Fundraiser	4,380	5,000	
Membership Dues	13,860	10,000	
MS Bagel Day/Donut Day Income, net	-	-	
Spiritwear	3,580	5,000	
Other Fundraisers/Donations	685	300	
Interest Income	21	25	
<b>Total Income</b>	<b>\$ 22,562</b>	<b>\$ 20,425</b>	<b>\$ 24,000</b>
<b>Expenses:</b>			
Wish List/Cultural Enrichment	3,732	8,000	
Wish List Committed FY 22-23 Door Project	2,500	2,200	
Wish list Committed FY 20-21 Outdoor Enhancements	-	2,750	
Health & Wellness Initiative/Student Appreciation	1,688	5,000	
Donations	-	200	
Federated HSA	350	350	
Hospitality:	-		
Teacher Appreciation	3,542	5,000	
8th grade pool party/8th/12th grade yearbook	(1,728)	1,700	
Other	405	1,400	
Professional Fees, net of GB's share	1,050	1,050	
Quick Books On-Line, net of GB's share	75	75	
Miscellaneous	-	25	
Licenses & Registrations	625	285	
<b>Total Expenses</b>	<b>\$ 12,239</b>	<b>\$ 28,035</b>	<b>\$ 23,137</b>
<b>Net Income (Loss)</b>	<b>\$ 10,323</b>	<b>\$ (7,610)</b>	<b>\$ 863</b>

Based on the above, this is the amount of cash estimated to be in the bank on the date indicated:

	Actual 5/27/2024	Approved Budget 6/30/2024	Forecast 6/30/2024
<b>Cash Balance:</b>			
Blue Foundry Checking/Quickbooks	\$ 52,512	\$ 34,579	\$ 43,051
Petty Cash Box	140	140	140

For questions, please contact Michele Schassberger, HSA Treasurer, at treasurer@glenrockmshsha.org.

# Proposed 2024-25 Budget Highlights

2024-2025 Proposed Budget Highlights  
Draft 5/27/24

VOTE

## Income:

- Major income sources similar to 2023-24
- Will need fundraiser in order to continue to fund future years' projects
- All Other includes estimated interest on bank CD

## Expenses:

- Traditional Wish List budget same as CY; carrying over \$2,750 for Outdoor Enhancements
- Budget includes a proposed increase of \$3,000 for Health & Wellness/Student Appreciation
- Teacher Appreciation budgeted at \$5,000; additional funding contingent upon fundraising
- Hospitality Other includes pool party
- All Other includes professional fees/license & registration

	FY 2023-24		FY 2024- 2025
	Expected Actual 6/30/24	Budget 6/30/24	Proposed BUDGET
<b>Income:</b>			
HSA Fundraiser	4,380	5,000	5,000
Membership Dues	13,860	10,000	10,000
Spiritwear	5,000	5,000	5,000
All Other	760	425	1,100
<b>Total Income</b>	<b>\$ 24,000</b>	<b>\$ 20,425</b>	<b>\$ 21,100</b>
<b>Expenses:</b>			
Wish List/Cultural Enrichment	8,000	8,000	8,000
Wish list Committed FY 22-23 Door Project	2,500	2,200	-
Wish list Committed FY 20-21 Outdoor Enhancements	-	2,750	2,750
Health & Wellness Initiative/Student Appreciation	4,200	5,000	8,000
Hospitality:			
Teacher Appreciation	4,067	5,000	5,000
Other	2,270	3,100	2,700
All Other	2,100	1,985	2,505
<b>Total Expenses</b>	<b>\$ 23,137</b>	<b>\$ 28,035</b>	<b>\$ 28,955</b>
<b>Net Income (Loss)</b>	<b>\$ 863</b>	<b>\$ (7,610)</b>	<b>\$ (7,855)</b>
<b>Cash Balance:</b>	<b>\$ 43,191</b>	<b>\$ 34,719</b>	<b>\$ 35,476</b>

# VOTE: The 2024-25 HSA Board

President: Rotating

Co-ExecVP: Monica Laura and Kellie St. Laurent

1st VP–Federated: Jenelle Wise

2nd VP–Membership/Wishlist: Sharon Tishco

3rd VP: Sheila Berard

Treasurer: Kristin Hodges

Asst Treasurer: Michele Schassberger

Secretary: Marissa Storinge

Emeritus: Colleen Manley

# HSA President's Update

## Year in Review

# Parent-focused Events

5 HSA Meetings

New this Year!

Incoming 6th Grade Parent Meeting

Post-HS Planning Parent Panel



# Wishlist Grants for 2023-24

Inspirational Door Coverings

Stress Ball Materials for  
Wellness Fair

Violin Accompaniment for Fall  
Concert

Backgrounds for Spring Musical

Senior Seminar Grant

Funding for HS Leadership  
Conference

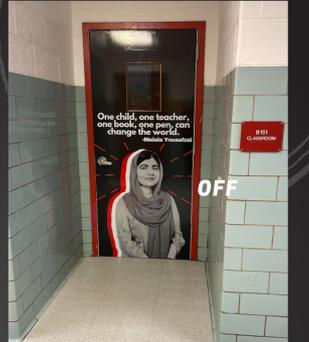
Takeaways for Rising 6th Graders

Tshirts for all MS/HS Teachers &  
Staff (for Fall 2024)



**GLEN ROCK MS/HS HSA**

**THE HSA IS PROUD TO  
HAVE SPONSORED  
THESE INSPIRATIONAL  
DOOR COVERINGS IN  
THE HS THROUGH  
THE WISHLIST FUND.**



**THANKS TO MS. WALTER, MELINA MCALLISTER AND MIA BENYAMIN AND THE STUDENTS FOR SERVICE CLUB FOR ALL OF THEIR HARD WORK IN CREATING THIS & BRINGING IT TO FRUITION.**

# Appreciation Gifts & Events

Teacher & Staff Back to School Luncheon

Teacher & Staff Holiday Luncheon

Teacher Appreciation Week Events & Giveaways

Microwave & supplies for new teacher's lounge

Principal Appreciation Day gifts

School Nurse Appreciation Day gifts

Robert Ax Awards Process & Ceremony

NEW: End of year gifts for security, custodial & crossing guards



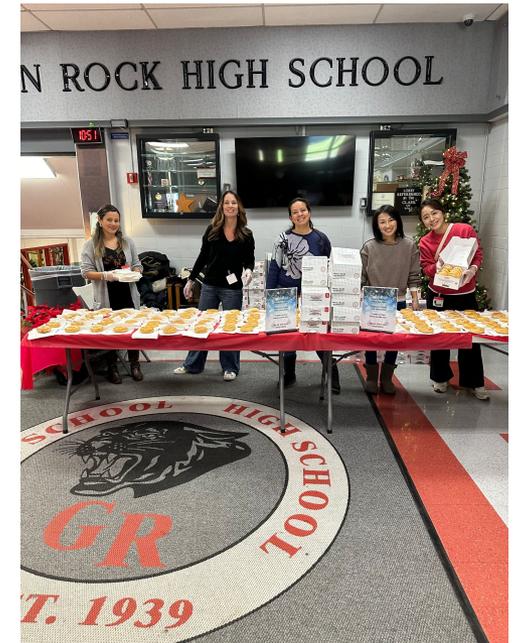
Welcome Back Signage

Holiday time Free Donut Day!

COMING SOON: Free Ice Cream Day!

8th Grade & 12th Grade Yearbook parties

8th Grade Pool Party



yum yum yum yum

with ice cream.  
anything's popsicle!

enjoy a free ice cream treat  
june 3rd during lunch periods  
by the snack stand

7 CHOICES AVAILABLE:  
COTTON CANDY TWIRL  
SAVAGELY SOUR BLUE RASBERRY  
CRUMBLD COOKIE BAR  
STRAWBERRY SHORTCAKE  
CHOCOLATE CRUNCH BAR  
VANILLA DIXIE CUP  
ICE CREAM SANDWICH  
COMPLIMENTS OF THE MS/HS HSA

yum yum yum yum

**Teacher Appreciation Week**

**Co-Chairs**

**Shira Hochman**

**Jocelyn Reiman**

**Paula Hegyi**

**8th Gr. Pool Party**

**Co-Chairs**

**MaryEllen Schwarzbeck**

**Deirdre Tarrant**



# FUNDRAISING

2023-24 Membership Drive

Fall Spiritwear Drive

Spring Spiritwear Drive

Suke Panther Pride Fundraiser\*

“Help the HSA Bloom” Fundraiser

Merve’s Cookie Fundraiser\*

\*Going on Now

We need a volunteer to run the 2024 Fall Spiritwear Campaign! Planning is done in the summer.



*Keep the MS/HS HSA Blooming!*

2ND ANNUAL SIMPLEST FUNDRAISER EVER!  
NO SMALL TALK - NO BASKETS - NO RAFFLE TICKETS  
JUST A DONATION TO SUPPORT PROJECTS & EVENTS AT THE MS/HS!

USE THE QR CODE OR BUTTON BELOW TO DONATE

GLEN ROCK MS/HS HSA PRESENTS

**GRMS/HS FALL SPIRITWEAR SALE**

NEW ITEMS & OLD FAVORITES!

CHECK OUT ALL 35 ITEMS!  
ORDER BY OCT 26  
DELIVERY BY EARLY DEC

HSA Spring Spiritwear Sale  
Order by May 24th!  
Items delivered by June 15th  
ROCKSPIRITWEAR.COM

**Glen Rock Panthers Spiritwear**  
*By Take It Personal*

Shop Online at [www.RockSpiritwear.com](http://www.RockSpiritwear.com) or Scan Below

**Glen Rock MS/HS HSA Cookie Fundraiser**

Check out Graduation-themed cookies at Merve's @ 235 Rock Rd.

or  
Visit [Mervescakes.com](http://Mervescakes.com)

Mention the MS/HS HSA with your order

Merve's can make you a package of graduation themed-cookies personalized to include a photo of your student and their destination school!

# MS/HS HSA Supporter Drive for 2024-25

Get something off of your to-do list!

Glen Rock MS/HS  
HOME AND SCH  ASSOCIATION  
BECOME AN HSA SUPPORTER  
FOR 2024-25!



# Upcoming Events

June 3rd: Ice Cream Day!

June 4th: Robert Ax Award Ceremony, 3pm in the Courtyard

June 5th: Senior Yearbook Signing Event

June 14th: 8th Grade Yearbook Event

June 14-15: Spiritwear Delivery!

June 18th: 8th Grade Promotion Ceremony

June 19th: 8th Grade Pool Party

June 20th: HS Graduation & GradBall



# Have a great summer!