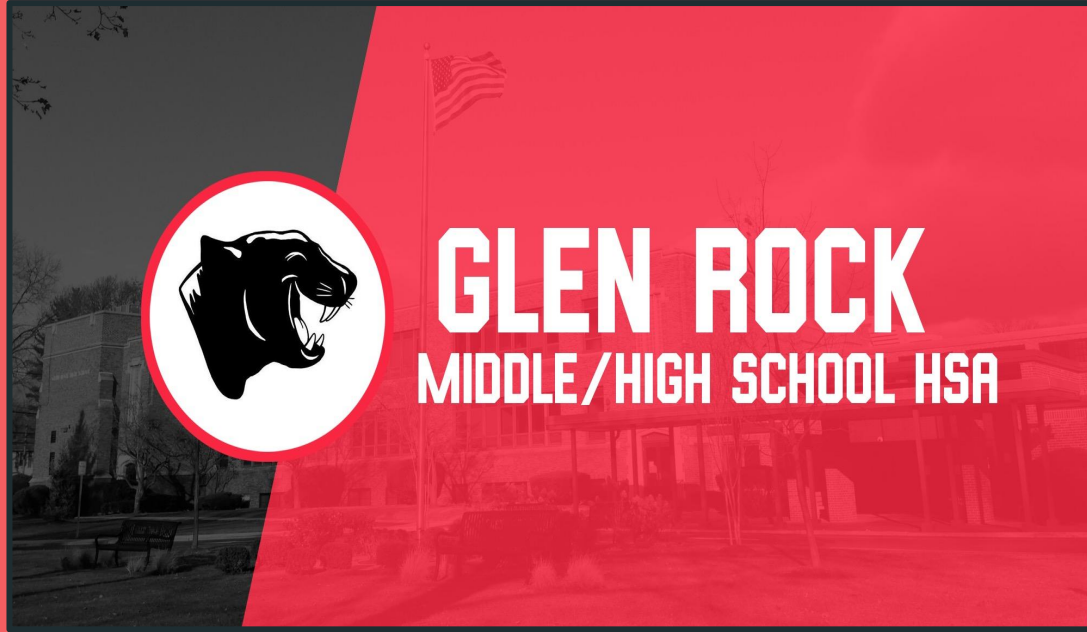




June 2, 2026
9:30 am Media Center

Meeting Materials are available at
glenrockmshsa.org/meetings

Agenda

Welcome and Approval of Apr 26 Minutes

Michele Schassberger

MS & HS Principal Updates

Mr. Morelli and/or Mr. Ferrara

Treasurer's Report

Kristin Hodges

Vote on 2026-27 Budget

Vote on 2026-27 Board

Teacher Appreciation Week

Valerie Merlin

HSA President's Update

Michele Schassberger

Upcoming Events

Join the HSA Board

Adjourn

Graduating HSA Board
Members:
Sharon Tishco



Principal's Update

Q&A

Treasurer's Report

2025-26 YTD

Budget Highlights

Major changes since last report (4/8/26):

Income:

No major income changes since last report.

Expenses:

~\$7,916 increase in expenses primarily driven by:

1. \$5,410 Teacher Appreciation Week and other staff gift cards
2. \$1,375 Administrative fees including tax filings and registration fees
3. \$584 Wish List

Additional Notes:

~Upcoming expenses in June:

- Ice Cream Day for students
- 6th & 7th Field Day
- 8th grade pool party expenses

HSA Meeting Proposed Budget 2026-2027		Glen Rock Middle School/High School HSA 2025-2026 Actual vs Budget	
	YTD 7/1/25-5/28/26 ACTUAL YTD		FY 2025-2026 BUDGET
Income:			
Box Tops for Education	22		-
HSA Fundraiser	-		5,000
Membership Dues	11,635		10,000
Spiritwear	1,607		3,500
Other Fundraisers/Donations	138		50
Interest Income	18		40
Total Income	\$ 13,420	\$	18,590
Expenses:			
	-		
Wish List/Cultural Enrichment	5,827.32		8,000
Wish List Committed FY 23-24 Leadership Conference	-		1,000
Wish List Committed FY 24-25 8th Grade Service	1,728		1,729
Student Appreciation	1,770		8,000
Donations	250		200
Federated HSA Dues	350		350
Hospitality:	-		
Teacher Appreciation	3,578		5,480
8th grade pool party/8th/12th grade yearbook	246		2,300
Other	111		600
Professional Fees	1,195		1,145
Quick Books On-Line	80		80
Miscellaneous	-		25
Licenses & Registrations	459.26		660
Total Expenses	\$ 15,595.25	\$	29,569
Net Income (Loss)	\$ (2,175.58)	\$	(10,979)
Based on the above, this is the amount of cash estimated to be in the bank on the date indicated:			
	Actual		Budget
Cash Balance:	5/28/2026		6/30/2026
Blue Foundry Checking/Quickbooks	\$ 36,096	\$	26,762
Petty Cash Box	140		140

For questions, please contact Kristin Hodges HSA Treasurer, at treasurer@glenrockmshsha.org.

Proposed 2026-27 Budget

VOTE

Income:

- Although we fell short, we are increasing our budget goal even more.
- We are focusing on increased membership support, spiritwear and fundraisers to fund future years' projects

Expenses:

- Wish list and Student Appreciation budgets decreased slightly, but still above current and past usage.
- Teacher/Staff Appreciation budgeted more in line with actual spending.

HSA Meeting Proposed Budget 2026-2027			
Glen Rock Middle School/High School HSA 2025-2026 Actual vs Budget			
	YTD 7/1/25-5/28/26 ACTUAL YTD	FY 2025-2026 BUDGET	FY 2026-2027 Proposed Budget
Income:			
Box Tops for Education	22	-	-
HSA Fundraiser	-	5,000	3,000
Membership Dues	11,635	10,000	12,000
Spiritwear	1,607	3,500	4,000
Other Fundraisers/Donations	138	50	50
Interest Income	18	40	40
Total Income	\$ 13,420	\$ 18,590	\$ 19,090
Expenses:			
Wish List/Cultural Enrichment	5,827.32	8,000	6,500
Wish List Committed FY 23-24 Leadership Conference	-	1,000	-
Wish List Committed FY 24-25 8th Grade Service	1,728	1,729	-
Student Appreciation	1,770	8,000	6,500
Donations	250	200	250
Federated HSA Dues	350	350	350
Hospitality:	-		
Teacher Appreciation	3,578	5,480	3,900
8th grade pool party/8th/12th grade yearbook	246	2,300	2,300
Other	111	600	300
Professional Fees	1,195	1,145	1,195
Quick Books On-Line	80	80	80
Miscellaneous	-	25	-
Licenses & Registrations	459.26	660	450
Total Expenses	\$ 15,595.25	\$ 29,569	\$ 21,825
Net Income (Loss)	\$ (2,175.58)	\$ (10,979)	\$ (2,735)
Based on the above, this is the amount of cash estimated to be in the bank on the date indicated:			
	Actual	Budget	Proposed Budget
Cash Balance:	5/28/2026	6/30/2026	6/30/2027
Blue Foundry Checking/Quickbooks	\$ 36,096	\$ 26,762	
Petty Cash Box	140	140	140

For questions, please contact Kristin Hodges HSA Treasurer, at treasurer@glenrockmshsa.org.

VOTE: The 2026-27 HSA Board

President: OPEN

President Emeritus: Michele Schassberger

Co-ExecVP: Monica Laura and Kellie St. Laurent

1st VP–Federated: Jenelle Wise

2nd VP–Membership/Wishlist: Lindsay Cappello

3rd VP: Sheila Berard

Treasurer: Kristin Hodges

Secretary: Marissa Storinge

Join the 2026-27 HSA Board

Do you enjoy being informed about the MS/HS & helping to improve the school community?

Consider joining the Board! It's a great way to give back and make new friends!

Current open positions for next year:

- **President:** Manage the Board, Lead planning & meetings

Interested? You can contact Michele Schassberger at
president@glenrockmshshsa.org

Teacher Appreciation Week Recap (May 4th-May 8th)

2 of the HSA's long time TAW Committee Chairs have graduates this year and are leaving us! A very special thank you to Jocelyn Reiman and Shira Hochman for all of their years of volunteering!

THANK YOU TO ALL OF THE
FAMILIES AND VOLUNTEERS WHO
DONATED TO MAKE GLEN ROCK
MSHS TEACHER APPRECIATION
WEEK 2026 A SUCCESS!

Thank you to the following businesses for
their generous donations:

Bellini	GR Inn	Rock N' the Grill
Bellini	Honey Day	Spoons
Bagel Culture	John's Bag	Saba
Catalano Coffee	Kidoro	Tani
Curious Reader	Kosher Nosh	Taste of Haiti
Fai Fai	New & U Nails	Van Dykes
Francesca's	Rita's	Wilkes
Giannella's	Rock Kitchen	
Goldbergs		

- Monday, the teachers enjoyed a Grab-and-Go Coffee and Breakfast: Catalano Coffee served coffee, Wilkes Deli catered breakfast sandwiches, and families donated additional breakfast items.
- Wednesday, the teachers and staff enjoyed an HSA sponsored pizza lunch catered by Francesca's and delicious cookies including Poppy's Kitchen and beverages that were donated by MS/HS families.
- Friday, the HSA set up a Fri-Yay Snack Bonanza, all with donated items, that was a big hit!
- Throughout the week, 168 fantastic gifts were raffled off to all of the teachers/staff members thanks to donations from local businesses (*) and the generosity of students' families. Additional gift cards were purchased from Starbucks, Dunkin Donuts, and Sweet berry Bowls.
- Because of the generous TAW donations from Glen Rock families, we were able to purchase items for the MS and HS teacher's lounges as well as the MS and HS Sunshine Committees!
- Looking Ahead to next year, we hope to raise additional funds from our TAW fundraiser to cover more gift cards and give back to the teachers throughout the year!**

HSA President's Update

Year in Review

Wishlist items funded by the HSA

Ping Pong Table for Table Tennis Club and others!



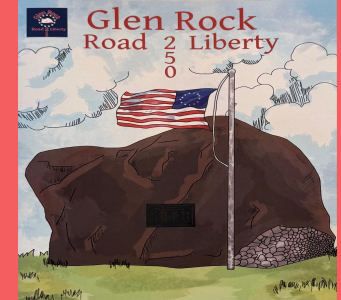
Wellness Fair Lunch for volunteers



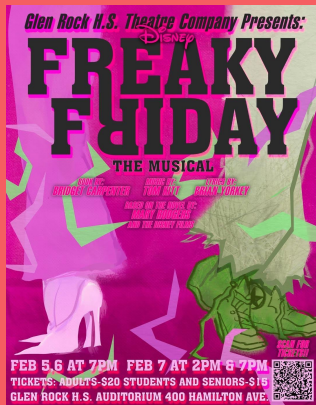
Bagels for Student/Teacher Day!



GR Road 2(50)Liberty Coloring Book Project!



Trumpet & Guitar professionals for 8th grade service trip
Freaky Friday Musical



High School Band contribution
Tambourine



MS Sunshine Committee

Storage drawers
Highlighters
Sticky Notes
Colored Pencils
Motivational Ink Pens
NOTE:
Other items funded by
Teacher Appreciation Week

2025-26 Membership
Drive

Fall/Spring Spiritwear
Drive

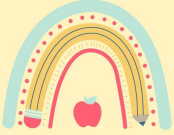
Teacher Appreciation
Week Fundraiser





GRHSMS.BIGCOLORGEAR.COM

20% OF SALES GO BACK TO
GLEN ROCK HIGH SCHOOL & MIDDLE SCHOOL!



Shira Hochman
@shira_hochman



venmo

GRMS/MS HSA Sponsored
Teacher Appreciation Week
May 4-8 2026

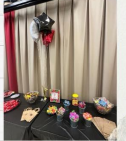
Donate & support
\$25 suggested amount per student
Venmo @Shira-Hochman

Questions? Email jocelynsr@mac.com or
valerie.merlin@gmail.com

All Proceeds go towards special events including a catered breakfast and lunch plus raffle prizes for all our wonderful GRMS/HS teachers & staff



THANK YOU TO ALL OF THE
FAMILIES AND VOLUNTEERS WHO
DONATED TO MAKE GLEN ROCK
MSHS TEACHER APPRECIATION
WEEK 2026 A SUCCESS!



Thank you to the following businesses for
their generous donations:

Bellini's	GR Den	Rock N' the Grill
Bellini's	Heavy Duty	Spraying
Bergel's	John's Boy	Soda
Catalina's	Kohno	Toni
Curious Reader	Kohno's	Taste of Health
Fat Fat	Nova & Co. Nails	Van Dyke
Franco's	Rite's	Wells
Gardner's	Rock Kitchen	



Glen Rock MS/HS
HOME AND SCHOOL
ASSOCIATION

FIND OUT MORE AT GLENROCKMSHS.ORG



Appreciation Gifts & Events

Teacher & Staff Back to School Luncheon

Teacher & Staff Holiday Luncheon

Teacher Appreciation Week Events & Giveaways

Principal Appreciation Day gifts

Admin Appreciation Day gifts

School Nurse Appreciation Day gifts

Robert Ax Awards Process & Ceremony

End of year gifts for security, custodians & crossing guards,
lunch room

Welcome Back Signage

Holiday time Free Donut Day!

Free Ice Cream Day!

8th Grade & 12th Grade Yearbook parties

8th Grade Pool Party

6th & 7th grade field days!



2026/27 MS/HS HSA Membership Drive

Get something off of your to-do list! There are new Supporter Levels to check out!

Thanks for supporting the Glen Rock MS/HS HSA for the 2026-27 School Year!

We do a lot of things to support ALL MS and HS students, teachers and families:

- **Teacher/Staff Appreciation Events:** Back to School lunch, Holiday lunch, Teacher Appreciation Week, Teacher Awards
- **Student Appreciation Events:** Special events for all grades (6th - 12th)
- **Grants to support Education Enhancement Projects** requested by teachers & students (aka the Wishlist): In recent years, we supported class trips, events for students, the Senior Seminar Series, musical backdrops and instruments, MS/HS Club items, classroom items, teacher lounge items, patio umbrellas, special speakers, etc!
- **Enhancing Communication:** HSA Meetings, updates and announcements, advocating on important issues
- **Volunteer opportunities:** Want to get a bit more involved? There are opportunities to support students & teachers more directly

We have 4 supporter levels:

PANTHER PRIDE level: \$40/family

Be a foundational supporter of the HSA! Show your PRIDE!

PANTHER ELITE level: \$70/family

Have more than one student in the schools? Be ELITE!

PANTHER PLATINUM level: \$100/family

Want to champion Panther excellence at the highest level? Make it PLATINUM!

PANTHER LEGACY level: \$...

Want to leave a lasting mark on our school community? Create a LEGACY!



Thanks to our volunteers! We are so thankful for you!

- Thank you to all of our chairs & volunteers for these HSA sponsored events :
 - *Back to School Staff Lunch
 - *Donut Day
 - *Holiday Staff Lunch
 - *Teacher & Staff Appreciation Week- all the week long events and gift givaways!
 - *Ice Cream Day
 - *Robert Axe Award
 - *8th grade pool party
 - *8th and 12th grade yearbook signing party

Upcoming Events

June 3rd: 12th grade yearbook signing

June 5th: Junior Prom

June 11th: 6th & 7th grade field day and Senior Service day

June 17th: 8th Grade Pool Party

June 19th: 8th Grade Yearbook Signing

June 22nd: 8th Grade Promotion Ceremony

June 23rd: HS Graduation & GradBall



Have a great summer!