



April 2, 2025
7pm Zoom Meeting

Meeting Materials are available at
glenrockmshhsa.org/meetings

Agenda

Welcome and Approval of Feb 25 Minutes

MS & HS Principal Updates

Treasurer's Report

Wish List

Upcoming Events

Join the HSA Board

Adjourn

Michele Schassberger

Michelle Giurlando

Kristin Hodges

Principal's Update

Q&A

Treasurer's Report

2024-25 YTD

Budget Highlights

Major changes since last report (2/5/25):

Income:

~No significant changes to income

Expenses:

~ Decrease of \$2,126 in expenses driven by:

Wish List Expenses of \$1,048 (\$850 scenic panels for play, \$198 7th grade poetry meeting refreshments)

8th Grade Pool Party Expenses of \$1,000 (Pool Rental Fee)

Student Appreciation Expenses of \$290 (Ice cream day/DJ deposit)

Year Book Party Expenses of \$201 (pens for 8th/12th grade)

The above Expenses are offset with the Fundraising for Teacher Appreciation week of \$4,665. These funds will be used for purchasing gift cards/lunch/other items during Teacher Appreciation week.

Budget to Actual

Glen Rock Middle School/High School HSA
2024-2025 Actual vs Budget

	YTD 7/1/24-3/31/25 ACTUAL YTD	FY 2024-2025 BUDGET
Income:		
Box Tops for Education	-	50
HSA Fundraiser	-	5,000
Membership Dues	9,925	10,000
Spiritwear	3,249	5,000
Other Fundraisers/Donations	-	250
Interest Income	27	800
Total Income	\$ 13,201	\$ 21,100
Expenses:		
	-	
Wish List/Cultural Enrichment	2,944	8,000
Wish List Committed FY 23-24 Leadership Conference		1,000
Wish list Committed FY 20-21 Outdoor Enhancements	-	2,750
Health & Wellness Initiative/Student Appreciation	1,735	8,000
Donations	-	200
Federated HSA Dues	350	350
Hospitality:	-	
Teacher Appreciation	(939)	5,000
8th grade pool party/8th/12th grade yearbook	1,202	1,800
Other	-	900
Professional Fees		1,050
Quick Books On-Line	80	75
Miscellaneous	-	25
Licenses & Registrations	160	805
Total Expenses	\$ 5,532	\$ 29,955
Net Income (Loss)	\$ 7,669	\$ (8,855)

Based on the above, this is the amount of cash estimated to be in the bank on the date indicated:

	Actual 3/31/2025	PROPOSED Budget 6/30/2025
Cash Balance:		
Blue Foundry Checking/Quickbooks	\$ 52,395	\$ 35,870
Petty Cash Box	140	140

For questions, please contact Michele Schassberger, HSA Treasurer, at treasurer@glenrockmshsha.org.

Wishlist Funding for Scenic Backgrounds for HS Musical...



Something Rotten!

Wish List flyer sent out to teachers

April Showers
Bring May flowers...
Continue to Help
Our Students Bloom
through the HSA Wishlist Fund

The GRMS/HS HSA Wishlist Fund is available for requests!

The HSA uses a portion of its budget to offer teachers & staff the opportunity to enhance the educational experience of students (either in the class or in clubs) or the overall environment of the schools.

Examples include:

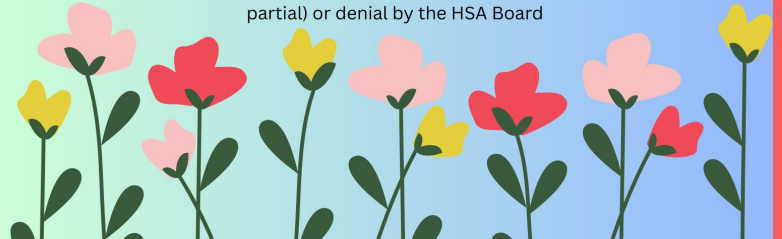
Classroom Beanbag Chairs	Scenic Backdrops for School Musicals
GRMS/HS Staff T-Shirts	Wellness Center Fidget Spinners
Art Department Display Panels	Funding for Student Leadership Conference

For the 24-25 school year there is the following remaining:

***\$5,000 available to general wish list requests**

***\$2,750 for outdoor enhancement requests**

Requests are considered on a first come, first serve basis for approval (either full or partial) or denial by the HSA Board



Thanks to our volunteers!

- Shira Hochman & Jocelyn Reiman have volunteered to chair Teacher Appreciation Week. They have already fundraised and are getting ready for an amazing week!! You will see a food donation sign up in the Friday Bundle and on Facebook
- Kate Thompson and Emily Lehr have volunteered to chair the 8th grade pool party. They have also already fundraised and are working hard to make the day special for the 8th graders!
- Michele Schassberger will chair Ice Cream Day and volunteers are in place to help on the day of the event. We will have a DJ too!
- Yearbook Party committees are in place
- Colleen Manley has kindly volunteered for the Robert Axe award process and award ceremony. But, we would love someone to help or learn the process for next year. Please reach out if you are interested

Student Events- In discussion!

We still have about \$4,000 left in the student appreciation budget (after taking into consideration the costs of the upcoming Ice Cream Day.)

Next week, the HSA will be meeting with the Principal and VP's to discuss a year-end celebration for grades 6 and 7. Maybe a DJ and some organized games and snacks.

In addition, we will discuss bringing bagels and juice/hot chocolate during final exams for 9-12, June 17-20.

Upcoming Events

Read your weekly Friday bundle from the Principal!

Read the Bi-weekly Guidance Dept Newsletter

Check the MS/HS Facebook pages :-)

Spring Break: April 12th-20th

Teacher Appreciation Week: May 5th-9th

MS/HS Ice Cream Day: June 3rd

Last HSA Meeting: June 6, 26 9:30am Media Center

We welcome promoting MS/HS school related events and activities. Please forward to communications@glenrockmshsha.org.

Join the 2025-26 HSA Board

Do you enjoy being informed about the MS/HS & helping to improve the school community?

Consider joining the Board! It's a great way to give back and make new friends!

Current open positions for next year:

- **President:** Manage the Board, Lead planning & meetings

Interested? You can contact Michele Schassberger at president@glenrockmshshsa.org