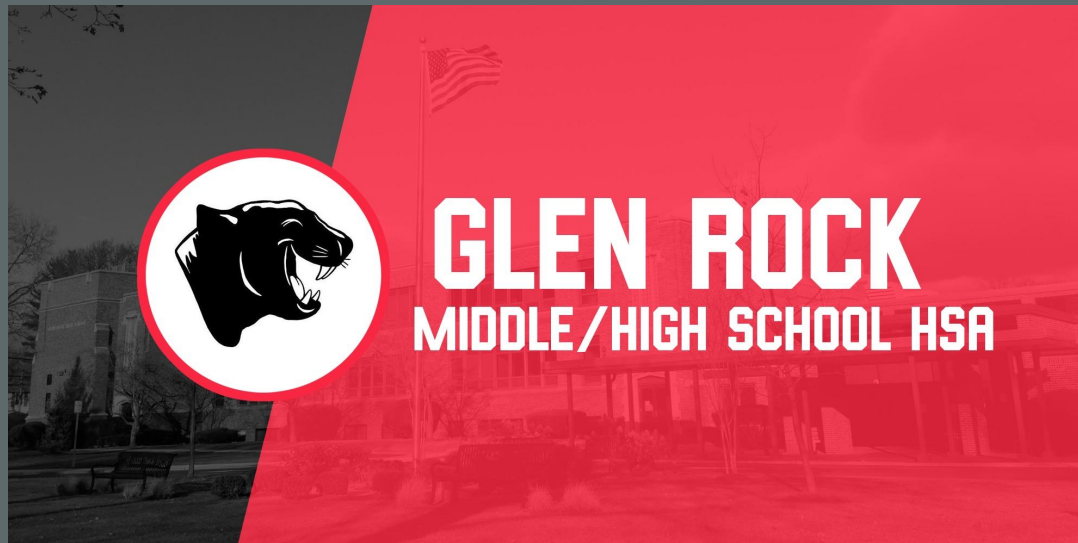




October 9, 2025
9:30am

Meeting Materials are available at
glenrockmshhsa.org/meetings

Agenda

Welcome and Approval of June '25 Minutes

Michele Schassberger

Principal Updates

Mrs. Giurlando

VP Updates

Mr. Ferrara & Mr. Morelli

Treasurer's Report

Kristin Hodges

VOTE on CY Budget change

VOTE on HSA Board Member change

Fundraising Opportunities/Upcoming Events

Adjourn

Principal's Update

Mrs. Giurlando

HSA Activities So Far This Year

- Teacher & Staff Back to School Lunch
- “Welcome Back” Signage
- Information sharing: HSA Supporter emails, FB, website
- Spiritwear Sale kickoff
- HSA membership drive continues
- Volunteer Opportunity Sign up continues

Treasurer's Report

Prior Year

2024-25 YTD

HSA Meeting
Final YTD 2024-2025

Glen Rock Middle School/High School HSA
2024-2025 Actual vs Budget

	YTD 7/1/24-6/30/25 ACTUAL YTD	FY 2024-2025 BUDGET
Income:		
Box Tops for Education		50
HSA Fundraiser	-	5,000
Membership Dues	10,045	10,000
Spiritwear	3,249	5,000
Other Fundraisers/Donations	55	250
Interest Income	39	800
Total Income	\$ 13,388	\$ 21,100
Expenses:		
	-	
Wish List/Cultural Enrichment	3,995	8,000
Wish List Committed FY 23-24 Leadership Conference	-	1,000
Wish list Committed FY 20-21 Outdoor	-	2,750
Health & Wellness Initiative/Student Appreciation	6,059	8,000
Donations	-	200
Federated HSA Dues	350	350
Hospitality:	-	
Teacher Appreciation	4,529	5,000
8th grade pool party/8th/12th grade yearbook	2,424	1,800
Other	163	900
Professional Fees	1,145	1,050
Quick Books On-Line	80	75
Miscellaneous	-	25
Licenses & Registrations	1,628.7	805
Total Expenses	\$ 20,374	\$ 29,955
Net Income (Loss)	\$ (6,985.18)	\$ (8,855)

Based on the above, this is the amount of cash estimated to be in the bank on the date indicated:

	Actual 6/30/2025	Budget 6/30/2025
Cash Balance:		
Blue Foundry Checking/Quickbooks	\$ 37,740	\$ 35,870
Petty Cash Box	140	140

For questions, please contact Kristin Hodges, HSA Treasurer, at treasurer@glenrockmshhsa.org.

Treasurer's Report & Proposed 2025-2026 Budget

VOTE

Only change to vote on from May HSA Meeting:

Wish List items carried forward to current year.
Items are highlighted.

Income:

~\$10,307 in revenue is driven by new membership.

Expenses:

~ \$3,733 in expenses primarily driven by:

- \$1,395 Wish List (ping pong table)
- \$1,734 Back to school staff luncheon

Thank you for supporting the HSA by becoming a member!

HSA Meeting

October 9, 2025 General HSA Meeting

Glen Rock Middle School/High School HSA

2025-2026 Actual vs Budget

	YTD 7/1/25-10/7/25 ACTUAL YTD	FY 2025-2026 PROPOSED
Income:		
Box Tops for Education	22	-
HSA Fundraiser	-	5,000
Membership Dues	10,215	10,000
Spiritwear	-	3,500
Other Fundraisers/Donations	65	50
Interest Income	5	40
Total Income	\$ 10,307	\$ 18,590
Expenses:		
Wish List/Cultural Enrichment	1,395	8,000
Wish List Committed FY 23-24 Leadership Conference	-	1,000
Wish list Committed FY 24-25 8th Grade Service Project	-	1,729
Health & Wellness Initiative/Student Appreciation	300	8,000
Donations	-	200
Federated HSA Dues	-	350
Hospitality:		
Teacher Appreciation	1,734	5,480
8th grade pool party/8th/12th grade yearbook	-	2,300
Other	111	600
Professional Fees	-	1,145
Quick Books On-Line	-	80
Miscellaneous	-	25
Licenses & Registrations	192.9	660
Total Expenses	\$ 3,733	\$ 29,569
Net Income (Loss)	\$ 6,573.52	\$ (10,979)

Based on the above, this is the amount of cash estimated to be in the bank on the date indicated:

	Actual 10/7/2025	Budget 6/30/2026
Cash Balance:		
Blue Foundry Checking/Quickbooks	\$ 44,314	\$ 26,762
Petty Cash Box	140	140

For questions, please contact Kristin Hodges, HSA Treasurer, at treasurer@glenrockmshsha.org.

The 2025-26 HSA Board- VOTE

President

Michele Schassberger

Executive VP

Monica Lauro & Kellie St. Laurent

1st VP-Federated Treasurer

Jenelle Wise

2nd VP-Membership/Wishlist

Sharon Tishco

3rd VP-Publicity & Communications

Sheila Berard

Treasurer

Kristin Hodges

Asst Treasurer

Previously voted in: Michele Schassberger

Proposed change to: Tracy Cairolì

Secretary

Marissa Storinge

MS/HS HSA Supporter Drive for 2025-26

The HSA

- Supports both the MS & HS: ~1350 students & 160 teachers & staff
- Runs student and teacher appreciation events
- Provides “wishlist” funding for special teacher & student projects
- Offers opportunities to volunteer and help at student and teacher events
- Contributes to better communication between families and the school administration



There is still time to sign up!!!!

MS/HS HSA Spiritwear Sale!

Order by Nov 2



*Check out the GRMS/HS
Fall Spiritwear Sale!*



Upcoming Events

Read your weekly Friday bundle from the Principal

Oct 13th: Early Dismissal

Oct 20th: School closed (Diwali Holiday)

Fall Break Days: Nov 3 - 7

Thanksgiving Break: Nov 27 & 28 (and early dismissal on Nov 26)

Beginning of December: Spiritwear delivery!

Next HSA Meeting: Wednesday, December 3rd, 7pm ZOOM

Also in December: Teacher & Staff Holiday Luncheon & Donut Day for students!