



GLEN ROCK

MIDDLE/HIGH SCHOOL HSA

June 2, 2023
9am

Meeting Materials are available at
glenrockmshhsa.org/meetings

Agenda

Welcome and Approval of April '23 Minutes

Colleen Manley

MS & HS Updates

Dr. Parent

BOE Update

Sinead Rundell

President's Report: Year in Review

Colleen Manley

Vote on 2023-24 Slate of Officers

Vote on HSA Bylaws Updates

2023-24 HSA Supporter Drive

Treasurer's Report

Ann Boyle

Vote on 2023-24 HSA Budget

Upcoming Events

Adjourn

Principal's Update



June 2

Pride Flag Raising Ceremony

2:00 pm



GLENSTOCK 23'

On the field behind
the bleachers

Food Trucks

Live Music

Vendors

June 2

4:00 pm - 9:00 pm

\$6.00 in advance





June 3

Food, fun, and awareness



Senior Yearbook Party

June 7

1:30 - 3:00 pm

Courtyard



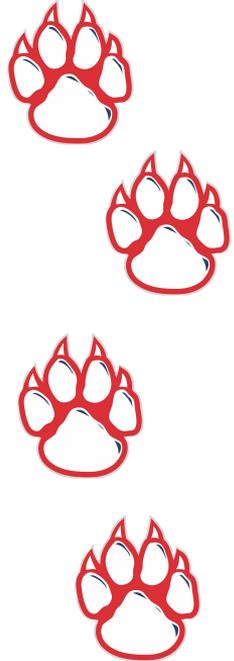
June 7
9:00 AM



June 7

Academic Honor Societies Induction

6:30 pm



June 8

Mandatory Junior and Senior Proms Assembly

8:30 am



June 12

Student Council Election Day



June 16
Grade 8 Yearbook Signing Party
12:00 in the Courtyard



June 20
Senior
Breakfast



June 20

8th Grade Pool Party





8th
GRADE
PROMOTION

June 20
6:00 PM



June 22

Class of 2023 Graduation

6:00 PM

BOE Update

HSA President's Update: Year in Review

HSA Survey of Parents

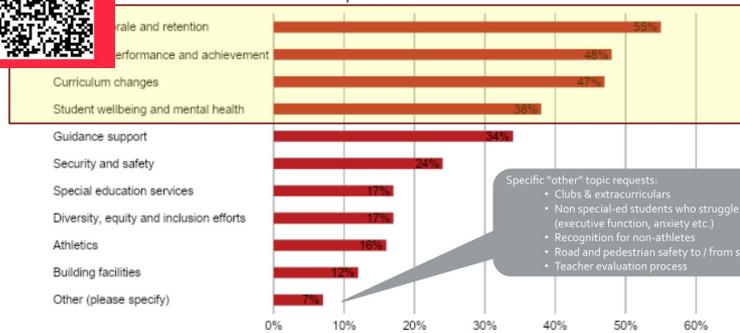
THE HSA WANTS YOUR FEEDBACK!

**TAKE THE
GLEN ROCK MS/HS
PARENT SURVEY**
(FOR HSA MEMBERS AND NON-MEMBERS)

OPEN UNTIL NOV 21

What topics would you like to hear more on?

% of respondents who selected topic as one of their top 3 priorities



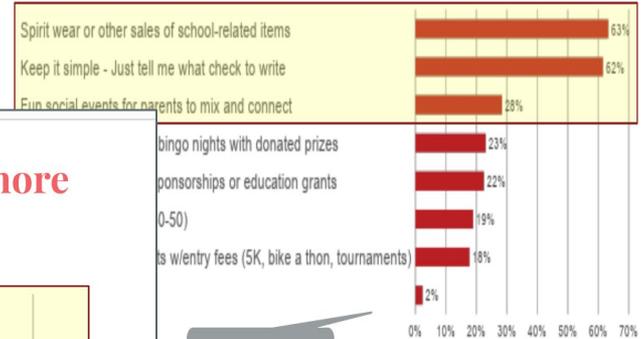
Specific "other" topic requests:

- Clubs & extracurriculars
- Non special-ed students who struggle (executive function, anxiety etc.)
- Recognition for non-athletes
- Road and pedestrian safety to / from school
- Teacher evaluation process

GR HS/MS HSA parent input survey, Nov 2022. Q16 n=163 members

What are your preferred HSA fundraising methods?

% who selected fundraising method as one of top 3 preferences



"Other" write ins included charity/cause-related fundraising

GR HS/MS HSA parent input survey. Nov 2022, n=169 members

Fundraisers

Glen Rock Middle/High School HSA Membership 2022-23

Help make 2022-23 the best year yet! Dues are our primary means of raising funds which we use to fund field trips, teacher wish list items, assemblies, student and teacher wellness events.

**Glen Rock MS/HS HSA
Simplest Fundraiser Ever!**
No small talk—No baskets—No raffle tickets:
Just a donation to support projects and
events at the MS/HS.
Find out more at GlenRockMSHSHA.org



Glen Rock MS/HS HSA Cookie Fundraiser

Check out Graduation-themed
cookies at Merve's @ 235 Rock Rd.
or
Visit Mervecakes.com



Merve's can make
you a package of
graduation-themed
cookies
personalized to
include a photo of
your student and
their destination
school!



**GRMS/HS HSA
APPLE
CIDER
DONUT
SALE**

\$1/donut

HSA Spring Spiritwear Sale
Order by June 1st!
Items delivered by June 17th
ROCKSPIRITWEAR.COM



Glen Rock Panthers Spiritwear

By Take It Personal



Shop Online at www.RockSpiritwear.com or Scan Below



[@takeitpersonal](https://www.instagram.com/takeitpersonal)

Flash Sale!

GR PANTHERS GARDEN FLAG



\$20

12.5"x18" - fits most g
(stake not incl)



GRMS/HS SPIRIT WEAR FUNDRAISER 2022

<https://glenrock2022.itemorder.com/>

Closes October 14, 2022

 Charles River Black Patchwork Pullover Hoodie \$55.00	 Jerzee Black Heather Fullback Hooded Sweatshirt \$38.00	 Jerzee Athletic Heather Fullback Hooded Sweatshirt \$38.00	 Jerzee Black Quarter-Zip Color Collar Hooded Sweatshirt \$38.00	 Gildan Sports Grey 50/50 Full Zip Hood (ADULT ONLY) \$39.00	 Gildan Black Fleece Hoodie \$55.00
 Gildan Grey Fleece Crew \$36.00	 Pennant Red Sandwash Hoodie \$42.00	 Pennant Natural Sandwash Hoodie \$42.00	 Sport-Tek Women's Fitted Heather Tri-Blend Wickling Long Sleeve Hoodie \$40.00	 Sport-Tek Dark Heather Tri-Blend Wickling Long Sleeve Hoodie \$40.00	 Gildan Sports Grey Tee \$22.50
 Gildan Black Tee \$22.50	 Gildan Dark Grey Heather Tee \$22.50	 EG Pro Red Moisture Wicking Tee \$25.00	 EG Pro Graphite Moisture Wicking Tee \$25.00	 Gildan White Long-Sleeve T-Shirt \$26.00	 Gildan Black Long-Sleeve T-Shirt \$26.00
 Pennant Black Red Flame Pant \$35.00	 Pennant Buffalo Red Flame Pant \$35.00	 Pennant Black/White Flame Pant \$35.00	 Pennant Black Pocket Sweat Pant \$35.00	 Pennant Grey Pocket Sweat Pant \$35.00	 Pennant Women's Fit Flare Shorts With Pockets \$30.00
 Badger Brand Grey Athletic Fleece Short \$30.00	 Alison Black 7-1/2 Women's Short \$25.00	Screenshot			

Questions? Steve Silver 201-768-1101 Mike@sportsmenj.com

GLEN ROCK JAYCEES DONATION



Teacher & Staff (160) Appreciation Events

- Back to School Luncheon
- Holiday Luncheon
- Biggest Teacher Appreciation Week Ever!
Included 3 meal events and 160 prizes and giveaways so that every teacher and staff member got one.
- The Return of Donated Homemade desserts and other items for Teacher Appreciation Events
- \$1000 in donated items & design to enhance the MS Teachers' Lounge
- In June: Robert Ax Awards and Garden Party





Thank You

THANK YOU SO MUCH TO THE ENTIRE GR MSHS COMMUNITY
FOR HELPING TO MAKE
TEACHER APPRECIATION WEEK (MAY 8-12) A HUGE SUCCESS !

THANKS TO YOUR SUPPORT, WE WERE ABLE TO SHARE GIFTS AND SEVERAL
MEALS WITH THE CARING PROFESSIONALS WHO WORK DAILY WITH OUR
CHILDREN.

ADDITIONALLY, WE WOULD LIKE TO GIVE SPECIAL RECOGNITION
TO ALL OF THE LOCAL BUSINESSES WHO DONATED
GIFT CARDS, SERVICES, AND/OR GOODS TO OUR DEDICATED
TEACHERS/STAFF.

WE WERE TRULY TOUCHED BY THE GENEROSITY THEY SHARED TOWARD OUR
SCHOOL COMMUNITY.

ALPHA FIT BAGEL CULTURE CABANA COFFEE
CREATIVE DEN 4U NAIL SALON FRANCESCA'S
GIANELLA'S GOLDBERG'S BAGELS GLEN ROCK INN HONEY DAY
IACHETTI'S JALAPENOS. JAR GOODS MARC'S CHEESECAKE
MEIGANNE SERRANO CATERING MERVE'S PETAL DUST CAKERY
PLANTWICH ROCK KITCHEN ROCK N' THE GRILL SOPOONG DONUTS
STONE & RAIL SUKA JEWELRY SWEETBERRY BOWLS
TURVINOS WILKES



Student Appreciation Events

Welcome Back Signage

Holiday Donut Day

Springtime Class BBQs

8th Grade Pool Party



Education Enhancement Requests

- Prom Speaker for Jr and Sr Proms
- Sophomore Semi-Formal Entertainment & Photo Booth
- New Mascot Costume for GRMS
- Wreaths Across America Donation
- Shared support for new Stock Ticker
- 6 door coverings for Inspirational Door Project
- Senior Sessions Cooking Class Food Costs
- Juneteenth Celebration Support
- Apple Watch prize for Sr. Class fundraiser
- Moveable display panel for Art Dept.
- Courtyard Umbrella Replacements
- **MS Teacher Lounge Enhancements**



Wreaths Across America 2022



Meaningful Work by Students shared with HSA members

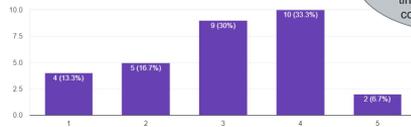
Glen Echo Midterm Survey Results

2023

Should high school students be required to take midterms?

Students were asked whether they think all high school students should be required to take midterms

- 1 is "strongly disagree" - 13.3%
- 2 is "disagree" - 16.7%
- 3 is "neutral" - 30%
- 4 is "agree" - 33.3%
- 5 is "strongly agree" - 6.7%



"Test anxiety can result in a poor grade on these larger tests, but that doesn't mean someone does not know the material."

"Preparing to take an exam is an important part of life because of the skills it builds like time management and content organization."

"HS classes should also experiment with alternatives to midterms and finals such as projects or papers more often."



MS/HS HSA Supporter Drive for 2023-24

Glen Rock MS/HS
HOME AND SCH  L
ASSOCIATION

FIND OUT MORE AT GLENROCKMSHSHA.ORG



JOIN BY JULY 1 TO GET A CHANCE FOR A PANTHER GARDEN FLAG!

Departing HSA Board Members:

Holly Goshin

Jen Scherer

Michele Sapoff

Ann Boyle

Megan Findley

Teacher Appreciation Week Co-Chairs

Shira Hochman

Jocelyn Reiman

Spring Superstar

Jackie Pappas



HSA 2023-24 Exec Board

President

TBD

Executive VP

Kate Wolfe

1st VP–Federated Treasurer

Sharon Tishco

2nd VP–Membership/Wishlist

Jackie Pappas

3rd VP-Publicity & Communications

TBD

Treasurer

Michele Schassberger

Asst Treasurer

Kristin Hodges

Secretary

Marissa Storinge

Emeritus

Colleen Manley

Open Board Positions

HSA Exec Board positions are great for people who are interested in knowing more about what going on in the schools, enjoy contributing to projects that make the MS/HS community better and would appreciate knowing a broader network of parents. These roles can be shared by 2 people.

President:

- Set Meeting Agendas
- Oversee Calendar and ensure upcoming events are being planned for
- Primary contact the Principal and Superintendent regarding HSA issues
- Support other projects as needed

VP: Communications & Publicity

- Someone who enjoys informing people, keeping them updated on school happenings
- Engage and advise MS & HS family communities of HSA activities and opportunities and upcoming MS/HS events
- Ideally someone who has a child in MS and HS so they are aware and informed of upcoming events in both schools, but not a requirement

Bylaws Updates

- 1) The MS/HS HSA Federated Position will permanently be Treasurer, since the Federated HSA Bank Account is under the MS/HS HSA Tax ID. This will ensure consistent oversight over time.
- 2) The MS/HS HSA is adding an Asst Treasurer to the Board, so that there are 2 people overseeing Treasurer activities and with the expectation that the Asst Treasurer will become Treasurer.

HSA Volunteer Opportunities: 2023-24

HSA Executive Board open positions

Spiritwear Committee*

Teacher Back to School Luncheon: Tuesday, Sept 5*

Incoming 6th Grade Parent Event: Tuesday, Sept 5 evening (MS Parents)*

Holiday Luncheon (Dec)

Teacher Appreciation Week (May)

Robert Ax Award (Administration)

Robert Ax Award Ceremony

8th Grade Pool Party

Treasurer's Report

2022-23 YTD

Major changes since last report (04/21/23):

Income:

~ \$354 increase in revenues from Amazon Smiles, Box Tops, flag sales and additional donations to our HSA Fundraiser

Expenses:

~ Net \$3,892 increase in expenses primarily driven by:

- \$1,243 Health & Wellness for class BBQs for 9th & 11th
- \$1,825 in Professional Fees which were split with Grad Ball 22
- \$680 return of excess funds (advanced by GB22) to GREF
- \$100 yearbook party pens

Additional Notes:

~ Many upcoming events in June:

- Payments for other approved Wish List projects
- Student BBQs for MS and HS 10th and 12th
- 8th Grade Pool Party
- Spring Spiritwear sale (not reflected in forecast)

Thank you for the great response to the teacher gift card collection and food and drink donations for teacher appreciation week!!

	7/1/22-5/26/23 ACTUAL YTD	FY 2022 - 2023 BUDGET	Current Yr 12 Month FORECAST
Income:			
HSA Fundraiser	8,893	10,000	
Membership Dues	12,116	9,000	
Spiritwear	4,845	5,000	
All Other Fundraisers/Donations	1,799	680	
Interest Income	18	30	
Total Income	\$ 27,670	\$ 24,710	\$ 27,676
Expenses:			
Wish List/Cultural Enrichment	4,097	8,000	
Wish list FY 20-21 Outdoor	2,242	7,000	
Wish list FY 20-21 Lounge	1,000	1,000	
Health & Wellness/Student Apprec.	2,424	5,000	
Donations	300	500	
Federated HSA	500	500	
Hospitality:			
Teacher Appreciation	4,432	7,261	
8th grade pool party/8th/12th yearbk	(1,685)	1,700	
Other	180	600	
Accounting and All Other	1,101	1,259	
Total Expenses	\$ 14,592	\$ 32,820	\$ 26,456
Net Income (Loss)	\$ 13,078	\$ (8,110)	\$ 1,220

Based on the above, this is the amount of cash estimated to be in the bank on the date indicated:

	Actual 5/26/2023	Budget 6/30/2023	Forecast 6/30/23
Cash Balance:			
Blue Foundry Checking/Quickbooks	\$ 47,471	\$ 26,283	\$ 35,613
Petty Cash Box	\$ 140	\$ 140	\$ 140

Proposed 2023-24 Budget Highlights

Income:

- Major income sources similar to 2022-23
- Will need fundraiser in order to continue to fund future years' projects

Expenses:

- Traditional Wish List budget same as CY; carrying over \$2,750 for Outdoor Enhancements
- Teacher Appreciation budgeted at \$5,000; additional funding contingent upon fundraising
- All other includes an estimate for accounting fees. Next year will not include the Grad Ball offset

Please see today's meeting material attachments for full budget details.

2023-24 Proposed Budget Highlights

	FY 2022-23		FY 2023-24	
	Actual 6/30/23	Expected Budget 6/30/23	Budget	
Income:				
HSA Fundraiser	\$ 8,893	\$ 10,000	\$	5,000
Membership Dues	12,116	9,000		10,000
All Other	6,667	5,710		5,425
Total Income	\$ 27,676	\$ 24,710	\$	20,425
Expenses:				
Wish List	\$ 10,300	\$ 9,000	\$	8,000
Wish List - Outdoor	2,242	7,000		2,750
Health & Wellness	5,000	5,000		5,000
Hospitality:				
Teacher Appreciation	5,032	7,261		5,000
Other	1,980	2,300		2,700
All Other	1,902	2,259		1,985
Total Expenses	\$ 26,456	\$ 32,820	\$	25,435
Net Income (Loss)	\$ 1,220	\$ (8,110)	\$	(5,010)
Cash Balance	\$ 35,613	\$ 26,283	\$	30,603

Superintendent Office Hours

Wednesday, June 14th
9am in the Media Center

Topic: 2022-23 School Year