



GLEN ROCK

MIDDLE/HIGH SCHOOL HSA

October 11, 2023
6:30-8pm

Meeting Materials are available at
glenrockmshhsa.org/meetings

Agenda

6:30-7pm: Meet & Greet time with Principal Giurlando in MS/HS Media Center

Welcome and Approval of June '23 Minutes

Colleen Manley

Superintendent Update

Brett Charleston

MS & HS Principal Updates

Michelle Giurlando

President's Report

Colleen Manley

Volunteer Opportunities

Kate Wolfe

Treasurer's Report

Michele Schassberger

Vote on updated 2023-24 HSA Budget v2

Fundraising Opportunities/Upcoming Events

Adjourn

Superintendent's Update

Principal's Update

Q&A

HSA President's Update

HSA 2023-24 Exec Board

President

Colleen Manley

Executive VP

Kate Wolfe

1st VP-Federated Treasurer

Sharon Tishco

2nd VP-Membership/Wishlist

Jackie Pappas

3rd VP-Publicity & Communications

Sheila Berard

Treasurer

Michele Schassberger

Asst Treasurer

Kristin Hodges

Secretary

Marissa Storinge

Emeritus

Megan Findley

HSA Activities So Far This Year

- Incoming 6th Grade Parent Zoom Session
- Teacher & Staff Back to School Lunch
- “Welcome Back” Signage
- Consultation with Principal Giurlando
- Information sharing: HSA Supporter emails, Groupspot, FB, etc.
- MS & HS Back to School Nights
- Spiritwear Sale kickoff

HSA Volunteer Opportunities: 2023-24



Volunteer sign-ups have started!

Committees/events:

- MS Student Appreciation
- HS Student Appreciation
- Parent Forums & Socials
- Teacher & Staff Holiday Luncheon
- Free Donut Day Organizing
- Teacher Appreciation Week
- Robert Ax Award Voting & Award Ceremony
- 12th Grade Yearbook Party
- 8th Grade Yearbook Party
- 8th Grade Pool Party



Glen Rock MS/HS HSA

Volunteer for MS/HS HSA 2023-24 Events & Committees

 ExecVP HSA  [Contact](#)

The Glen Rock MS/HS HSA is looking forward to 2023-4 and doing lots of things to support our students, teachers and staff. It is also important that we raise funds so we can keep doing so! We need your help to get it done. We welcome you to sign up for individual events and/or committees. Please indicate in the "Comment" section if you are interested in chairing a particular committee. Thank you!

Use this link: [2023-24 HSA Volunteer Opportunities](#)

HSA Fall Spiritwear Sale!

MS/HS HSA Fundraising

HSA 2023-24 Supporter Drive!



GLEN ROCK MS/HS HSA PRESENTS

GRMS/HS FALL SPIRITWEAR SALE

NEW ITEMS & OLD FAVORITES!

**CHECK OUT ALL 35 ITEMS!
ORDER BY OCT 26
DELIVERY BY EARLY DEC**

Treasurer's Report 2022-23 Final Report

Glen Rock Middle School/High School HSA Final 2022-2023 Actual Vs. Budget

	Final	
	12 Months 6/30/23 Actual YTD	FY 2022 - 2023 BUDGET
Income:		
Amazon Smiles Reimbursement	\$ 161	\$ 80
Box Tops for Education	140	100
HSA Fundraiser	8,990	10,000
Membership Dues	12,116	9,000
MS Bagel Day/Donut Day Income, net	117	200
Spiritwear	6,131	5,000
Other Fundraisers/Donations	1,380	300
Interest Income	22	30
Total Income	\$ 29,057	\$ 24,710
Expenses:		
Wish List/Cultural Enrichment	5,244	8,000
Wish list Committed FY 20-21 Outdoor Enhancements	2,242	7,000
Wish list Committed FY 20-21 Lounge Enhancements	1,000	1,000
Health & Wellness Initiative/Student Appreciation	4,211	5,000
Donations	300	500
Federated HSA	500	500
Hospitality:		
Teacher Appreciation	4,760	7,261
8th grade pool party/8th/12th grade yearbook	1,650	1,700
Other	222	600
Professional Fees, net of GB's share	838	808
Quick Books On-Line, net of GB's share	75	270
Miscellaneous	15	-
Online Survey Software	99	
Licenses & Registrations	106	181
Total Expenses	\$ 21,261	\$ 32,820
Net Income (Loss)	\$ 7,796	\$ (8,110)
Based on the above, this is the amount of cash estimated to be in the bank on the date indicated:		
	Actual	APPROVED
	6/30/23	Budget
	6/30/23	6/30/23
Cash Balance:		
Blue Foundry Checking/Quickbooks	\$ 42,189	\$ 26,283
Petty Cash Box	\$ 140	140

Treasurer's Report

2023-24 Budget Update

Glen Rock Middle School/High School HSA
Proposed 2023-2024 Budget

Income:

- No proposed changes to budget

Expenses:

- Wish List: Carrying over \$2,200 for PY Committed Door Project
- Hospitality Other: Added an additional \$400

	APPROVED FY 2023 - 2024 BUDGET	PROPOSED FY 2023- 2024 BUDGET
Income:		
Box Tops for Education	100	100
HSA Fundraiser	5,000	5,000
Membership Dues	10,000	10,000
MS Bagel Day/Donut Day Income, net	-	-
Spiritwear	5,000	5,000
Other Fundraisers/Donations	300	300
Interest Income	25	25
Total Income	\$ 20,425	\$ 20,425
Expenses:		
Wish List/Cultural Enrichment	8,000	8,000
Wish List Committed FY 22-23 Door Project		2,200
Wish list Committed FY 20-21 Outdoor Enhancements	2,750	2,750
Health & Wellness Initiative/Student Appreciation	5,000	5,000
Donations	200	200
Federated HSA	350	350
Hospitality:		
Teacher Appreciation	5,000	5,000
8th grade pool party/8th/12th grade yearbook	1,700	1,700
Other	1,000	1,400
Professional Fees, net of GB's share	1,050	1,050
Quick Books On-Line, net of GB's share	75	75
Miscellaneous	25	25
Licenses & Registrations	285	285
Total Expenses	\$ 25,435	\$ 28,035
Net Income (Loss)	\$ (5,010)	\$ (7,610)
Based on the above, this is the amount of cash estimated to be in the bank on the date indicated:		
	APPROVED Budget 6/30/24	PROPOSED Budget 6/30/24
Cash Balance:		
Blue Foundry Checking/Quickbooks	\$ 30,603	\$ 34,579
Petty Cash Box	140	140

Treasurer's Report

2023-24 YTD

Budget Highlights

Income:

- Membership income has already exceeded our budget! Thank you for your support of the HSA

Expenses:

- We kicked off the school year welcoming students and teachers with lawn signs for \$275 and a teacher luncheon for \$1,590

General Meeting Budget as of 10/7/23

Glen Rock Middle School/High School HSA 2023-2024 Actual vs Budget

	YTD 7/1/23-10/7/23 ACTUAL YTD	PROPOSED FY 2023- 2024 BUDGET
Income:		
Box Tops for Education	-	100
HSA Fundraiser	-	5,000
Membership Dues	13,245	10,000
MS Bagel Day/Donut Day Income, net	-	-
Spiritwear	-	5,000
Other Fundraisers/Donations	-	300
Interest Income	6	25
Total Income	\$ 13,251	\$ 20,425
Expenses:		
Wish List/Cultural Enrichment	-	8,000
Wish List Committed FY 22-23 Door Project	-	2,200
Wish list Committed FY 20-21 Outdoor Enhancements	-	2,750
Health & Wellness Initiative/Student Appreciation	275	5,000
Donations	-	200
Federated HSA	-	350
Hospitality:	-	-
Teacher Appreciation	1,590	5,000
8th grade pool party/8th/12th grade yearbook	(300)	1,700
Other	-	1,400
Professional Fees, net of GB's share	-	1,050
Quick Books On-Line, net of GB's share	-	75
Miscellaneous	-	25
Licenses & Registrations	322	285
Total Expenses	\$ 1,887	\$ 28,035
Net Income (Loss)	\$ 11,363	\$ (7,610)
Based on the above, this is the amount of cash estimated to be in the bank on the date indicated:		
	Actual	PROPOSED
	10/7/2023	Budget
Cash Balance:		6/30/2024
Blue Foundry Checking/Quickbooks	\$ 53,552	\$ 34,579
Petty Cash Box	140	140

Upcoming Events

Read your weekly Friday bundle from the Principal!

Oct 13th: Pep Rallies & Homecoming football game

Fall Break Days: Nov 7, 9, & 10th

Thanksgiving Break: Nov 23 & 24

1st week of December: Spiritwear delivery!

Next HSA Meeting: Friday, December 8th, 9am

December 15th: Teacher & Staff Holiday Luncheon

December 20th: Free Donut Day for Students!