

June 6, 2025  
9:30am

Meeting Materials are available at  
[glenrockmshhsa.org/meetings](http://glenrockmshhsa.org/meetings)

# Agenda

Welcome and Approval of Apr '25 Minutes

Michele Schassberger

Principal's Report

Mr. Morelli

Treasurer's Report

Kristin Hodges

President's Report

Michele Schassberger

Vote on 2025-26 Board

Vote on 2025-26 Budget

Year in Review

Upcoming Events

Adjourn

Graduating HSA Board  
Members:  
Colleen Manley



# Principal's Update

Mr. Morelli

# Treasurer's Report Update

Kristin Hodges

# Treasurer's Report

## 2024-25 YTD

Major changes since last report (4/2/25):

### Income:

~No significant change in revenue.

### Expenses:

~\$8,133 increase in expenses primarily driven by:

- \$886 Wish List (OT supplies, science ice machine, art supplies)
- \$4,466 Teacher Appreciation Week
- \$1,225 Professional Fees (tax filing, annual fees)
- \$1,469 Licenses & Registrations (primarily GoDaddy website renewal for 10 years)

### Additional Notes:

~ Upcoming expenses in June:

- Ice Cream Day
- 6th and 7th Grades Field Day
- Additional Wish List items
- Additional 8th grade pool party expenses
- Gift cards for custodians, lunch staff, crossing guards and security

### HSA Meeting Budget to Actual 2024-2025

### Glen Rock Middle School/High School HSA 2024-2025 Actual vs Budget

	YTD 7/1/24-6/2/25 ACTUAL YTD	FY 2024-2025 BUDGET
<b>Income:</b>		
Box Tops for Education		50
HSA Fundraiser	-	5,000
Membership Dues	10,045	10,000
Spiritwear	3,249	5,000
Other Fundraisers/Donations	55	250
Interest Income	38	800
<b>Total Income</b>	<b>\$ 13,387</b>	<b>\$ 21,100</b>
<b>Expenses:</b>		
Wish List/Cultural Enrichment	3,830	8,000
Wish List Committed FY 23-24 Leadership Conference	-	1,000
Wish list Committed FY 20-21 Outdoor	-	2,750
Health & Wellness Initiative/Student Appreciation	1,735	8,000
Donations	-	200
Federated HSA Dues	350	350
Hospitality:	-	
Teacher Appreciation	3,527	5,000
8th grade pool party/8th/12th grade yearbook	1,263	1,800
Other	106	900
Professional Fees	1,145	1,050
Quick Books On-Line	80	75
Miscellaneous	-	25
Licenses & Registrations	1,628.7	805
<b>Total Expenses</b>	<b>\$ 13,665</b>	<b>\$ 29,955</b>
<b>Net Income (Loss)</b>	<b>\$ (278.00)</b>	<b>\$ (8,855)</b>

Based on the above, this is the amount of cash estimated to be in the bank on the date indicated:

	Actual 6/2/2025	Budget 6/30/2025
<b>Cash Balance:</b>		
Blue Foundry Checking/Quickbooks	\$ 44,447	\$ 35,870
Petty Cash Box	140	140

For questions, please contact Michele Schassberger, HSA Treasurer, at treasurer@glenrockmshhsa.org.

# Proposed 2025-26 Budget

VOTE

## Income:

- Major income sources similar to 2024-25
- Will need fundraisers in order to continue to fund future years' projects

## Expenses:

- Traditional Wish List budget same as CY
- Teacher Appreciation budgeted at \$5,480; additional funding for custodial and other staff
- Additional \$500 to 8th grade pool party to account for pool rental fee increase

<b>HSA Meeting Proposed Budget 2025-2026</b>			
<b>Glen Rock Middle School/High School HSA 2024-2025 Actual vs Budget</b>			
	YTD 7/1/24-6/2/25 <b>ACTUAL YTD</b>	FY 2024-2025 <b>BUDGET</b>	FY 2025-2026 <b>Proposed Budget</b>
<b>Income:</b>			
Box Tops for Education		50	-
HSA Fundraiser	-	5,000	5,000
Membership Dues	10,045	10,000	10,000
Spiritwear	3,249	5,000	3,500
Other Fundraisers/Donations	55	250	50
Interest Income	38	800	40
<b>Total Income</b>	<b>\$ 13,387</b>	<b>\$ 21,100</b>	<b>\$ 18,590</b>
<b>Expenses:</b>			
Wish List/Cultural Enrichment	3,830	8,000	8,000
Wish List Committed FY 23-24 Leadership Conference	-	1,000	-
Wish list Committed FY 20-21 Outdoor	-	2,750	-
Health & Wellness Initiative/Student Appreciation	1,735	8,000	8,000
Donations	-	200	200
Federated HSA Dues	350	350	350
Hospitality:	-		
Teacher Appreciation	3,527	5,000	5,480
8th grade pool party/8th/12th grade yearbook	1,263	1,800	2,300
Other	106	900	600
Professional Fees	1,145	1,050	1,145
Quick Books On-Line	80	75	80
Miscellaneous	-	25	25
Licenses & Registrations	1,628.7	805	660
<b>Total Expenses</b>	<b>\$ 13,665</b>	<b>\$ 29,955</b>	<b>\$ 26,840</b>
<b>Net Income (Loss)</b>	<b>\$ (278.00)</b>	<b>\$ (8,855)</b>	<b>\$ (8,250)</b>
<b>Based on the above, this is the amount of cash estimated to be in the bank on the date indicated:</b>			
	<b>Actual 6/2/2025</b>	<b>Budget 6/30/2025</b>	<b>Proposed Budget 6/30/2026</b>
<b>Cash Balance:</b>			
Blue Foundry Checking/Quickbooks	\$ 44,447	\$ 35,870	36,197
Petty Cash Box	140	140	140

For questions, please contact Michele Schassberger, HSA Treasurer, at treasurer@glenrockmshsa.org.

# VOTE: The 2025-26 HSA Board

President: Michele Schassberger

Co-ExecVP: Monica Laura and Kellie St. Laurent

1st VP–Federated: Jenelle Wise

2nd VP–Membership/Wishlist: Sharon Tishco

3rd VP: Sheila Berard

Treasurer: Kristin Hodges

Asst Treasurer: Michele Schassberger

Secretary: Marissa Storinge



# HSA President's Update

## Year in Review

# Wishlist Grants for 2024-25

Bean Bag Chairs- Mrs. Callegari

Stress Ball Materials for Wellness Fair

Wellness Fair Food

MS Honor Society Thanksgiving food drive

Transportation for business class trip to NYC

7th grade refreshments for poetry party

Play Projections -Something Rotten show

Ice Machine for Science- Mrs. Getch

Vacuum and paints for Art Classes- Mr. Kupka

OT Supplies for Occupational Therapist- Mrs. Main



# Appreciation Gifts & Events

Teacher & Staff Back to School Luncheon

Teacher & Staff Holiday Luncheon

Teacher Appreciation Week Events & Giveaways

Principal Appreciation Day gifts

School Nurse Appreciation Day gifts

Robert Ax Awards Process & Ceremony

End of year gifts for security, custodians & crossing guards

Welcome Back Signage

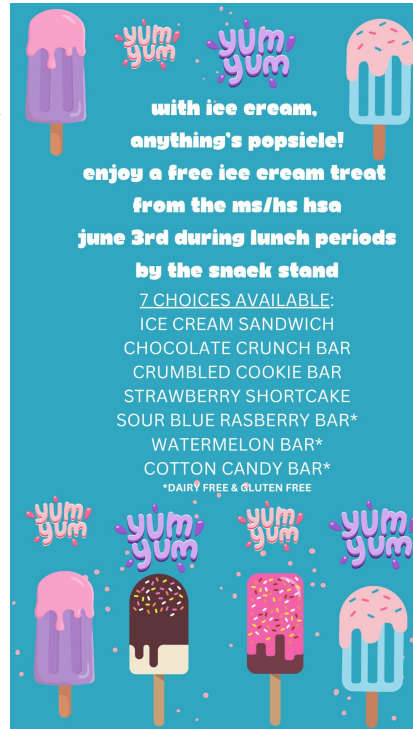
Holiday time Free Donut Day!

Free Ice Cream Day!

8th Grade & 12th Grade Yearbook parties

8th Grade Pool Party

NEW: 6th & 7th grade field days!



## Teacher Appreciation Week

### Co-Chairs

Shira Hochman

Jocelyn Reiman

## 8th Gr. Pool Party

### Co-Chairs

Kate Thompson

Emily Hills





# Teacher Appreciation Week Details (Week of May 5-9)

**Monday-** Grab & Go Coffee and Breakfast. Catalano coffee served coffee, Wilkes Deli catered breakfast and families donation additional breakfast items including fruit, yogurt, and baked goods!

**Tuesday-** HSA set up Candy/Snack bar, all with generously donated items. HUGE HIT!

**Friday-** Teachers & Staff enjoyed an HSA sponsored pizza lunch catered by Francescas and delicious cookies and beverages that were donated by MS/HS families

With the money generously donated by MS/HS families, the many items were purchased for the Middle and High school teacher lounges, including coffee pods, tea, utensils, paper goods, permanent decorations and food-warming mats for events.

Using these funds, and with donations from local businesses, it was possible to give 186 raffle prizes to the dedicated teachers and staff including gift certificates and gift bags from:

Amazon    Alpha Fit Club    Bagel Culture    Belleza Salon & Spa    Catalano Coffee    Crunch Midland Park

The Curious Reader    Dylann & Grace Boutique    Fei Fei Nail & Spa    Francesca's Pizza & Pasta    Gianella's

Goldberg's Famous Bagels    Glen Rock Inn    Highlights & Hair Design    Honey Day Cafe    Jalapenos    John's Boy Pizzeria

Jules Tomato Sauce    New 4 U Nails    Rita's    Rock' N The Grill    Salon De Leo    Sopoong Donuts    Starbucks    Suka Jewlery

Sweetberry Bowls    Turvino's Pizzeria & Restaurant    Van Dykes Ice Cream    Wilkes Deli

# FUNDRAISING


## 2024-25 Membership Drive












## Fall Spiritwear Drive

## Teacher Appreciation Week Fundraiser

**GLEN ROCK MS/HS HSA PRESENTS**  
**GRMS/HS**  
**FALL SPIRITWEAR SALE**

**LOTS OF NEW STYLES!  
MANY IN MULTIPLE COLORS!**



 Glen Rock MS/HS HSA logo	 Panters logo	 Panters logo	 Panters logo
 Glen Rock MS/HS HSA logo	 Panters logo	 Panters logo	 Panters logo
 Glen Rock MS/HS HSA logo	 Panters logo	 Panters logo	 Panters logo
 Glen Rock MS/HS HSA logo	 Panters logo	 Panters logo	 Panters logo

**ADULT & YOUTH SIZES AVAILABLE!  
ORDER BY OCT 27  
DELIVERY BY EARLY DEC**

Let's show our MS/HS teachers and staff some  
**LOVE !!**



**PLEASE HELP TO SUPPORT**

Glen Rock MS/HS HSA sponsored  
**TEACHER and STAFF APPRECIATION WEEK 2025**  
May 5th-9th

The HSA will put all proceeds towards gifts, events and surprises for all of our  
GRMS/HS teachers and staff.

\$20 suggested, any amount welcome

Venmo @Shira-Hochman

Questions? Email [jocelynsr@mac.com](mailto:jocelynsr@mac.com)

Glen Rock MS/HS  
HOME AND SCH   L  
ASSOCIATION

FIND OUT MORE AT [GLENROCKMSHSHA.ORG](http://GLENROCKMSHSHA.ORG)



# MS/HS HSA Supporter Drive for 2025-26

Get something off of your to-do list!



**Become a 2025-26 Glen Rock MS/HS  
HSA Supporter**



# Upcoming Events

June 11th: 6th & 7th grade field day and  
Senior Service day

June 18th: 8th Grade Pool Party

June 20th: 8th Grade Yearbook Signing

June 23rd: 8th Grade Promotion Ceremony

June 24th: HS Graduation & GradBall



# Have a great summer!