

Pet Adoption League of Gem County

2026 Organizational Budget Summary

Category	Amount
Total Revenue	\$216,058
Total Expenses	\$212,670
Net Position	\$3,388

Program Services (Direct Care)	Amount
Veterinary Care	\$64,000
Animal Supplies (Cat/Dog)	\$16,900
Microchipping	\$2,100
Shelter Maintenance	\$20,000
Total Program Services	\$103,300

Operations & Personnel	Amount
Personnel (Payroll + Taxes)	\$69,450
Operations & Admin	\$16,920
Fundraising & Outreach	\$23,000

This budget reflects a balanced and sustainable financial plan. Approximately 80% of expenditures directly support program services and personnel delivering animal care, spay/neuter services, and shelter operations. Funding requests will prioritize veterinary care, population control, and essential supplies to maximize community impact and reduce animal overpopulation.