

Adopted 11/13/2023

Budget Town of Lincoln Year 2024

REVENUES	Budget '21	Budget '22	Budget '23	Budget '24
General Property	329,718	332,025	337,796	342,586
Other Taxes	5,000	5,000	5,000	5,000
Intra Govern Rev	168,000	168,000	170,000	220,000
Licenses & Permits	420	430	440	500
Fines, Penalties, etc	0	0	0	0
Public Chrgs for Service	35,000	35,000	35,000	35,000
Intra Govern Chrg for Serv	500	500	500	500
Miscellaneous Revenues	3,500	3,500	3,500	3,500
TOTAL REVENUES	542,138	544,455	552,236	607,086
			Increase	9.93%
EXPENDITURES	Budget '21	Budget '22	Budget '23	Budget '24
General Government	60,000	60,000	60,000	64,000
Public Safety	67,306	69,033	71,585	73,000
Public Works (Rds)	382,000	365,422	390,651	440,086
Health & Human Serv	0		0	0
Capital Outlay (all Depts.)	0		0	0
Machinery Fund	30,000	50,000	30,000	30,000
Debt Service	0	0	0	0
TOTAL EXPENDITURES	539,306	544,455	552,236	607,086
			Increase	9.93%

BALANCES

Account Balances as of 9/30/2023

UNITY BANK	544,619
CCU CHECKING	124,628
MACHINERY FUND	112,322
CD	31,221
TOWN HALL FUND	14,115
ROAD CREW DEBIT CAR	335
PETTY CASH	75
ARPA	96,826

2024

General Transportation Aid	131,150
Fall Creek Area Fire District	\$59,372
Ambulance Service	? 11,361

SCHOOL LEVYS

CVTC	92,993
Altoona	14,477.35
Augusta	\$185,995.25
Fall Creek	946,887.71