

Adopted 11/10/2025

Budget Town of Lincoln Year 2026

REVENUES	Budget '23	Budget '24	Budget '25	Budget '26
General Property	337,796	342,586	348,105	353,209
Other Taxes	5,000	5,000	5,000	5,000
Intra Govern Rev	170,000	220,000	232,642	245,074
Licenses & Permits	440	500	500	500
Fines, Penalties, etc	0	0	0	0
Public Chrgs for Service	35,000	35,000	35,000	35,000
Intra Govern Chrg for Serv	500	500	500	500
Zoning fees Collected			0	3,000
Miscellaneous Revenues	3,500	3,500	7,000	7,000
TOTAL REVENUES	552,236	607,086	628,747	649,283

EXPENDITURES	Budget '23	Budget '24	Budget '25	Budget '26
General Government	60,000	64,000	75,000	80,000
Public Safety	71,585	73,000	76,000	83,000
Public Works (Rds)	390,651	440,086	442,747	446,083
Zoning			5,000	3,000
Health & Human Serv	0	0	0	200
Capital Outlay (all Depts.)	0	0	0	0
Machinery Fund	30,000	30,000	30,000	37,000
Debt Service	0	0	0	0
TOTAL EXPENDITURES	552,236	607,086	628,747	649,283

BALANCES

Cash Balance as of 09/30/2025

UNITY BANK	818,083.29
CCU CHECKING	369,536.86
MACHINERY FUND	36,306
TOWN HALL FUND	11,493
ROAD CREW DEBIT CARD	830
PETTY CASH	75

2026 Known Grants & Expenses

General Transportation Aid	140,552
Fall Creek Area Fire District	67,925
Ambulance Service	14,729

SCHOOL LEVYS

CVTC	\$128,590.65
Altoona	\$20,395.55
Augusta	\$248,016.08
Fall Creek	\$1,222,041.66
Total Schs	\$1,619,043.94