Adopted November 9, 2026

Budget Town of Lincoln Year 2027

REVENUES	Budget '24	Budget '25	Budget '26	Budget '27
General Property	342,586	348,105	353,292	360,734
Other Taxes	5,000	5,000	5,000	5,000
Intra Govern Rev	220,000	232,642	245,074	251,865
Licenses & Permits	500	500	500	500
Fines, Penalties, etc	0	0	0	0
Public Chrgs for Service	35,000	35,000	35,000	35,000
Intra Govern Chrg for Serv	500	500	500	500
Zoning fees Collected		0	3,000	3,000
Miscellaneous Revenues	3,500	7,000	7,000	7,000
TOTAL REVENUES	607,086	628,747	649,366	**663,599**

EXPENDITURES	Budget '24	Budget '25	Budget '26	Budget '27
General Government	64,000	75,000	80,000	89,000
Public Safety	73,000	76,000	83,000	84,000
Public Works (Rds)	440,086	442,747	446,083	450,399
Zoning		5,000	3,000	3,000
Health & Human Serv	0	0	200	200
Capital Outlay (all Depts.)	0	0	0	0
Machinery Fund	30,000	30,000	37,000	37,000
Debt Service	0	0	0	0
TOTAL EXPENDITURES	607,086	628,747	649,283	**663,599**

BALANCES

Cash Balance as of 9/30/2026

UNITY BANK	$1,096,496.00
CCU CHECKING	$304,209.00
MACHINERY FUND	$58,592.00
TOWN HALL FUND	$11,510.00
ROAD CREW DEBIT CARD	$895.00
PETTY CASH	$75.00

		SCHOOL LEVYS	
General Transportation Aid	144,773	CVTC	$130,181.00
Fall Creek Area Fire District	67,738	Altoona	$27,226.00
Ambulance Service	15,444	Augusta	$246,672.00
		Fall Creek	$1,274,936.00
		Total Schs	**$1,679,015.00**