

# WELCOME



# MEETING AGENDA

- Accomplishments
- Work Day projects
- Other projects for this year
- Treasurer's report
- General fund expenditures
- Summary of this year's events
- Board officer elections discussion
- Open forum for questions

# Completed Projects 2015

1. Complete roof replacement for Pavilion at Beach 3.
2. Basketball court seal coated.
3. Repair Beach 2 rip/rap.
4. Annual repair of dock decking.
5. Start of landscaping Beach 1.
6. Painted front sign and anchor.
7. Community Board repair.

Pictures of the  
Projects  
Completed Projects

# Landscaping Beach 1



# Current State of Beach 1



# Beach 2 / Picture 2



# Beach 2 RIP RAP sand void





# Beach 3 NEW ROOF





Projects Need  
**MONEY**

&

**VOLUNTEERS**

# Summary of income and expenses 2015/2016

Starting Balance on 03/28/15:	\$ 19836.23
Income thru 03/25/16:	\$ 14,672.47
Improvement/Repair expenses:	\$ 5792.94
Operating/other expenses:	\$ 9470.82
Total Expense:	\$ <u>15,263.76</u>
Current Account Balance:	\$ <u>19,244.94</u>

# Upcoming Projects

- ▣ 1. Correctly mount Basketball net
- ▣ 2. Beach 1 landscaping
- ▣ 3. Concrete Stairs for Beach 3
- ▣ 4. Kayak/Canoe Racks
- ▣ 5. Beach 2 rock walkway access
- ▣ 6. New doggie bag dispensers to  
beach 1 and 4

# Stairs Needed for Beach 3



# Example of Kayak Rack



# Community Events for 2016

- MEMBERSHIP MEETING 03/30 7:00 PM
- EASTER EGG HUNT 03/26 11:00 AM
- YARD SALE 05/07 9:00 AM
- WORK DAY 05/21 9:00 AM
- ICE CREAM SOCIAL (06/15- OR LAST DAY OF SCHOOL) 4:00PM
- PICNIC 06/18 2:00PM

# Important Discussion Topic

Elections for New Officers  
to serve on the  
Community Board



# Thank You

