

FINANCIAL STATEMENT				7/1/2016-6/30/2017				
Projected Income				Actual Amounts				Differer
	Dues		3600		8283		4683	
	Hall Rental		150		100		-50	
Total Projected Income			3750		8383			
Expenses								
	Insurance		3800		4474		-674	
		Liability	1888		1967			
		Board	1906		2107			
		Sign	200		200			
	Business Misc.		450		438.79		11.21	
	Property Taxes		600		356.58		355.98	
	Utilities		500					
		SFIA Hall						
		Heat	225		352	528.11	-127	
		Electricity	275		176.11			
	SFIA Entrance Light		330		324.12		5.88	
	Printing and Postage		700		760.93		-60.93	
Total Projected Expenses			6380		6882.53		25.58	
	15% Contingency Fund		1000					
	Insurance Deductible		1000					

Budget Total			8380			8882.53			-476.95

