

Sherwood Forest Improvement Association (SFIA)

269 Knighthood Lane, Divide, CO 80814

SFIA Vision: To bring people together as a community dedicated to participation and cooperation for the common good of all.

SFIA Mission Statement: To encourage and support each other by working together to accomplish community goals.

Semi Annual Meeting Agenda July 21, 2024 @ 1:00pm

Pledge of Allegiance

Please sign in for your attendance

Welcome from Board-Introduce Members

Dan Crown - President/Treasurer

Open - Vice President

Jerry Nettik - Secretary/Webmaster

Billie Kilman - Member at Large

Emily Pappadakis - Member at Large

Toni McCulloch - Treasurer

OLD BUSINESS

Presentation of current membership numbers and well users. As of 6/30/23 there are 58 paid memberships and 12 well users.

Presentation of current accounting of revenues. Checking \$9,826.81 Savings \$4,449,37

Discussion of estimated yearly expenditures are as follows:

Property Tax:	\$712.77	
Electricity:	\$846.69	
Gas:	\$262.58	
State Fees:	\$ 10,00	
Web Hosting/email 5 years:	\$959.40	
Insurance:	\$4,789.00	2024 is \$5,579.00
2021-2022 Expenditures:	\$7,580.44	
2021-2022 Income:	\$4,610.70	including donations
Net Loss	(2,969.74)	

Discussion regarding a vote at the end of the meeting to increase the yearly property dues from \$50 to \$100 beginning 2024. As called for in the Original By-laws Article IV Section 1 Vote was passed.

NEW BUSINESS

Presentation of current membership numbers and well users. As of 7/15/24 there are 27 paid memberships and 4 well users. (last year 115 members 11 well users)

Presentation of current accounting of revenues. Checking \$6,247.21 Savings \$4,563.32

Discussion of estimated yearly expenditures are as follows:

Property Tax:	\$ 475.25	The county reduced our taxes
Electricity:	\$ 979.78	
Gas:	\$ 469.52	
State Fees:	\$ 10.,00	
Replace Hot Water Heater	\$ 1,440.50	
Lawn Mowing	\$ 416.98	(includes new tool)
Banking & Postage fees:	\$ 231.55	
Signs & Posters	\$ 280.00	
Insurance:	\$ 7,800.00	(reduction to \$4,900 pending)
2023-2024 Expenditures:	\$12,103.53	
2023-2024 Income:	\$ 7,850.00	including donations
Net Loss	(6,639.47)	

Future Projects Wish List

- Restain lodge carpet
- Add new base to lodge driveway
- Purchase a Lawnmower
- Add more mailboxes
- Replace columns at front porch
- Complete sale of park area and place funds into CD's for income
- Add shower to restrooms

Call for volunteers in open positions

All board positions are open and available should anyone would like to help out in the community. We especially need a President, Secretary and Volunteer Coordinator

Discussion of future community events such as potlucks, barbeque dinner or pancake breakfast.

Contact information for code compliance issues is Teller County Sheriff's Office (719) 687-9652

Contact for road grading is Brad at Teller County Department of Transportation (719) 687-8812