Sherwood Forest Improvement Association (SFIA)

269 Knighthood Lane, Divide, CO 80814

SFIA Vision: To bring people together as a community dedicated to participation and

cooperation for the common good of all.

SFIA Mission Statement: To encourage and support each other by working together to

accomplish community goals.

Semi Annual Meeting Agenda July 22, 2023 @ 1:00pm

Pledge of Allegiance

Welcome from Board-Introduce Members

Dan Crown - President

Billie Kilman - Member at Large

Jean Miller - Vice President

Emily Pappadakis - Member at Large

Jerry Nettik - Webmaster

Toni McCulloch - Member at Large

Discussion of estimated yearly expenditures are approximately, Utilities \$1,500 Taxes \$800 Insurance \$4,800

Presentation of current membership numbers and well users. As of 6/30/23 there are 58 paid memberships and 12 well users.

Presentation of current accounting of revenues. Checking \$9,826.81 Savings \$4,449,37

Discussion of estimated yearly expenditures are as follows:

Property Tax:

\$712.77

Electricity:

\$846.69

Gas:

\$262.58

State Fees:

\$ 10,00

Web Hosting/email 5 years:

\$959.40

Insurance:

\$4,789.00

2021-2022 Expenditures:

\$7,580.44

2021-2022 Income:

\$4,610.70

including donations

2024 is \$5,579.00

Net Loss

(2,969.74)

Past accomplishment of the board in the last two years

- Lowered the yearly insurance cost by \$1,000
- Painted the exterior wood on clubhouse
- Interior clubhouse painting
- New interior lights and curtains

- Coordinate with the Teller County to add additional road culverts
- Coordinate with the USPS to donate more mailboxes (needs follow up)
- Installed signage on SFIA property

Call for volunteers in open positions

Secretary, Treasurer, Volunteer Coordinator

Discussion of future community events such as potlucks, food truck days, family game day or movie night.

Contact information for code compliance issues is Teller County Sheriff's Office (719) 687-9652

Contact for road grading is Brad at Teller County Department of Transportation (719) 687-8812