

**TOWN OF ARGONNE BUDGET
2025**

Revenues:	Budgeted 2024	Projected 2024	Proposed 2025
Intergovernmental Revenues	\$ 382,549.00	\$ 454,496.00	\$ 419,666.00
Licenses/Permits	\$ 350.00	\$ 378.00	\$ 350.00
Public Charges	\$ 22,800.00	\$ 27,100.00	\$ 26,000.00
Total Revenues	\$ 405,699.00	\$ 481,974.00	\$ 446,016.00
Projected Overrun	\$ 35,177.00	\$ 35,177.00	\$ 56,010.00
	\$ 440,876.00	\$ 517,151.00	\$ 502,026.00
Expenditure:			
General Government	\$ 65,550.00	\$ 72,511.00	\$ 67,750.00
Taxes	\$ 12,250.00	\$ 11,000.00	\$ 12,500.00
Public Safety	\$ 53,700.00	\$ 57,000.00	\$ 57,813.00
Public Works	\$ 59,000.00	\$ 58,815.00	\$ 61,000.00
Health & Human Services	\$ 74,800.00	\$ 59,400.00	\$ 57,700.00
Equipment Maintenance	\$ 10,000.00	\$ 11,000.00	\$ 11,000.00
Fuel	\$ 18,000.00	\$ 10,000.00	\$ 18,000.00
Capital Outlay	\$ 27,200.00	\$ 71,726.00	\$ 11,200.00
Municipal Buildings	\$ 13,300.00	\$ 19,500.00	\$ 13,300.00
Operations/Labor	\$ 106,000.00	\$ 90,000.00	\$ 114,000.00
Misc. Medical	\$ 300.00	\$ 189.00	\$ 300.00
Misc. Expenses	\$ 500.00	\$ -	\$ 500.00
Total Expenditures:	\$ 440,600.00	\$ 461,141.00	\$ 425,063.00
Totals:			
Revenues with Overrun	\$ 440,876.00	\$ 517,151.00	\$ 502,026.00
Expenditures	\$ 440,600.00	\$ 461,141.00	\$ 425,063.00
Contingency:	\$ 276.00	\$ 56,010.00	\$ 76,963.00

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF
TOWN OF ARGONNE, FOREST COUNTY**

Notice is hereby given on that on Tuesday, December 10, 2024, immediately following completion of the Public Hearing on the proposed year 2025 budget, which begins at 7:00pm at the Argonne Town Hall, a special town meeting of the elector shall be called pursuant to Section 60.12 (1)(c) of Wisconsin Stats. by the town board for the following purpose:

1. To adopt the 2024 town tax levy of \$63,010.00 to be paid in tax year 2025 pursuant to s.60.10 (1)(a), Wis. Stats.

Dated and posted this 23th day of November 2024

By: *Amy Collins* - Clerk, Town of Argonne