



PLAN. INVEST. TRACK.
Adult Education Block Grant 2018-19 Produced: Apr 10, 2018, 11:55 AM PDT

52 San Luis Obispo County Adult Education Consortium

Fiscal Declaration

CONSORTIUM NAME: 52 San Luis Obispo County Adult Education Consortium

FUNDING CHANNEL: Direct Funded

JUSTIFICATION: The consortium members discussed the fiscal workload of the current fiscal agent funding method. Through the San Luis Obispo County Adult Education Consortium governance process, a motion to change the disbursement method to direct funding was moved and voted for approval.

NARRATIVE: Each members funding allocation was based on each members growing program and sustainability of those programs and supportive services. As described in the plan, members have successfully implemented new CTE programs, ESL and Immigrant services, ABE/ASE and High School Equivalency, Workplace Readiness and programs for older adults, Student Success for K-12 districts, and Adults with Disabilities. Funding for each member has also included amounts to support student's success through outreach and supportive services. Counselor's, Site Specialist, Coordinators, and adult education support staff have been hired to assist students with orientations, registrations, enrollment, persistence and transitions. America's Job Center of California has partnered with all consortium members to leverage resources and assist students with career exploration and job placement. These positions were accounted for during the member allocation process to ensure sustainability of each members personal, programs and services. Allocations have been distributed to each member to support positions that identify the needs of local employers to assist with the development of short-term Career Technical Education programs that provide adult learners with the skills necessary to successfully transition to the workforce and other academic programs. Member allocations include amounts to support collaboration with all consortium partners including but not limited to; Workforce Development Board, AJCC, Center for Excellence, and Economic Vitality Corporation to ensure the consortium is leveraging resources and providing students with information for success. Professional development has been a critical component for each members growth and implementation of programs and quality of services provided to adult learners. Each members funding was determined by student enrollment, program growth, and sustainability of each members alignment to the annual plan.

CHANGES: The consortium changed the method of fiscal distribution to simplify the process for each member district. Each member had an increase in allocations for 18/19 and 19/20 to align with the implementation of the annual plan.

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Lucia Mar Unified School District	\$468,370	\$463,656	\$463,656
San Luis Coastal Unified School District	\$460,850	\$456,135	\$456,135
San Luis Obispo County CCD	\$400,000	\$377,257	\$388,925
Templeton Unified School District	\$55,266	\$32,910	\$21,242
Total Allocated to Members	\$1,384,486	\$1,329,958	\$1,329,958
Total AEBG Funds	\$1,384,486	\$1,329,958	\$1,329,958
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE

Charlissa Skinner

APPROVED

Apr 6, 2018

MEMBER REPRESENTATIVE

Sally Ames

APPROVED

Apr 8, 2018

MEMBER REPRESENTATIVE

Mia Ruiz

APPROVED

Apr 3, 2018

MEMBER REPRESENTATIVE

Cheryl London

APPROVED

Apr 9, 2018



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