Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Jennifer Bowen

Tricia Lubin

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|---------------------------------|
| ABE/ASE | 11798 |
| ESL/El Civics | 7941 |
| AWD | Not Entered |
| K12 Success | 0 |
| Short Term CTE | Not Entered |
| Workforce Reentry | 517 |
| Pre-Apprenticeship | Not Entered |
| Total | 20256 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|--|----------------|------------------|----------------|----------------|----------------------|----------------------|------------------------|-----------|
| California Adult Education Program | \$291,237 | \$227,913 | Not Entered | Not Entered | Not Entered | \$10,233 | Not Entered | \$529,383 |
| CalWORKs | \$4,110 | \$4,110 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$8,220 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | \$59,458 | \$6,879 | Not Entered | Not Entered | Not Entered | \$1,728 | Not Entered | \$68,065 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| In-kind Contributions | \$0 | \$0 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Totals | \$354,805 | \$238,902 | \$0 | \$0 | \$0 | \$11,961 | \$0 | \$605,668 |

Certification

52 San Luis Obispo County Adult Education Consortium - Primary Contact

Daniel Troy

 $Assistant\ Superintendent/Vice\ President,\ Administrative\ Services\ \underline{daniel_troy1@cuesta.edu}$

Mia Ruiz

mruiz@cuesta.edu

Approved by Daniel Troy

09/17/2020 05:13 PM PDT



2020 © California Community Colleges NOVA Site Version: <u>4.23.8</u>