

Village of Cross Creek Homeowner's Association
ANNUAL BUDGET (2023/2024 Recap)
(Sep 1, 2023-Aug 31, 2024)

Income

Association Dues (119 lotsx\$96 received)	\$11,424.00(1)
Initiation Fee (3 new unit owners)	300.00
Resale Certificate (3 issued)	150.00
Total Income	\$11,874.00

Expenses

PPL (lighted entry sign)	\$ 361.79
Lawn Service	5335.00
Tax Preparation (SEK)	525.00
Insurance	2837.00
Community Association Pillar (\$1506.00)	
Commercial Pkg. including Auto (\$1331.00)	
Administrative/Office Costs (Pavilion rental for annual mtg.)	61.77
Total Expenses	\$9120.56

Net Income **\$2753.44**

(1) HOA received all dues payments by February 2024. 2 units remain unpaid.