

Village of Cross Creek Homeowner's Association
ANNUAL BUDGET 2026/2027
(Oct 1, 2026 – Sep 30, 2027)

Income

Association Dues (121 lotsx\$96)	\$11,616.00
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Total Income	\$11,616.00
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Expenses

PPL (lighted entry sign) (\$32/month est.)	\$ 384.00
Lawn Service (March – Oct)	6375.00
Tax Preparation (Carlisle CPA Group)	425.00
Insurance (1)	2420.00
Community Association Dir. (\$1506.00)	
Commercial Pkg. including Auto (\$914.00)	
Administrative/Office Costs (2)	200.00

Total Expenses	\$9804.00
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Net Income	\$1812.00
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Note: \$10117.00. (Estimated carry over from 2026)

(1) End of three year policy is 8/20/27

(2) Estimated costs and includes pavilion rental for annual meeting.

