

		Total # of Lots	159
<u>Roads:</u>			
Grounds Maintenance	\$ 17,000.00	Road Cost Per Lot:	\$ 415.09
Repairs & Paving	\$ 25,000.00		
Street Lights	\$ 4,000.00		
Plowing/Deicing	\$ 5,000.00		
Deferred Funding	\$ 15,000.00		
Total Road	\$ 66,000.00		
<u>Water:</u>			
Water System Management	\$ 15,000.00	Water Cost Per Lot:	# of Lots
Test & Supplies	\$ 5,500.00	PUD Lots	\$ - 56 \$ -
Pump House Electricity/Phone	\$ 4,500.00	Weekend Water	\$ 275.00 4 \$ 1,100.00
Water System Parts/Repairs	\$ 15,000.00	Full Water	\$ 443.43 99 \$ 43,899.57
Deferred Funding	\$ 5,000.00		\$ 44,999.57
Total Water	\$ 45,000.00		
<u>General Fund:</u>			
Legal/Notary/Permit Fees	\$ 5,000.00	General Fund Cost Per Lot	\$ 169.81
CPA/Audit	\$ 2,000.00		
Taxes	\$ 1,800.00	2024 Assessments:	# of Lots
Postage	\$ 1,200.00	Total PUD Water	\$ 584.91 56 \$ 32,754.72
Insurance	\$ 4,000.00	Total Weekend Water	\$ 859.91 4 \$ 3,439.62
Bookkeeping/ Accounting	\$ 10,000.00	Total Full Water	\$1,028.34 99 \$101,805.23
Office Supplies	\$ 1,000.00		\$137,999.57
Miscellaneous	\$ 2,000.00		
Total General Fund	\$ 27,000.00		
Total Budget	\$138,000.00		
<u>SPECIAL ROAD ASSESSMENT</u> Project 1 ~\$47,000.00 (+) \$300 Per Lot Repair Cottonwood Dip Near Beginning of Park Project 2 ~ \$67,000.00 (+) \$425.00 Per Lot Repair Alligator Cracked Areas on Asphalt Throughtout the Park			

BALLOT

YES NO

Vote on 2024 Budget as Shown Above: ☐ ☐

Select One Only

Vote on Special Road Assesment(s):

Project 1 Only (+) \$300 Per Lot ☐

Project 2 Only (+) 425 Per Lot ☐

Project 1&2 (+) \$725 Per Lot ☐

Vote No on Both Projects ☐

Vote for 4 Trustees only

Theresa Lehman ☐

Duke Mehlhaff ☐

Nick Spurrier ☐

Cameo Little ☐

Mark Zinicola ☐

Herb Ervin ☐

EJ Little ☐

Ken Langley ☐

Your Ballot gets ____ Votes

This is based on the number of assessments you're billed for.

Instructions: Please vote on above items. Place Ballot in the small Envelope marked BALLOT. Place Small Envelope in large pre-adressed envelope & mail. Any ballot returned in an envelope without some means of identifying the voter will not be counted Per 4SP Bylaws Under "VOTING B. (4)" Envelopes must be postmarked by December 31, 2023 to count.