

Adopted Budget Form for: Cities, Towns & Counties	Name	Town of Dutch John
	Fiscal Year Ended	6/30/2020

Basic Form Instructions

1. As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.
2. If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.
3. **A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.**
4. Please report amounts rounded to the nearest dollar.
5. Some items may not apply to your entity.
6. If you have questions about the form contact:
 - Counties: Van Christensen
vchristensen@utah.gov or (801) 538-1394
 - Municipalities: Jeremy Walker
jeremywalker@utah.gov or (801) 538-1040.
7. **Upload completed budgets to reporting.auditor.utah.gov.** If you have any questions related to the uploading of your document, please contact Kylie Cone at 801-538-1364 or kccone@utah.gov

Definitions: *Current Budget Year:* The budget year in which a local government is currently operating. *Ensuing Budget Year:* The next upcoming budget year, also known as the "incoming" budget year

Part I General Fund Revenues

Source of Revenue (a)	2018 Prior Year Actual Revenue (b)	2019 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Taxes			
General Property Taxes - Current	N.A.	N.A.	
Prior Years' Taxes - Delinquent	N.A.	N.A.	
General Sales and Use Taxes	75293.67	80698.92	90000
Franchise Taxes	N.A.	N.A.	
Transient Room Tax	N.A.	N.A.	
Re-appraisals	N.A.	N.A.	
Assessing and Collecting - State-wide Levy	N.A.	N.A.	
Assessing and Collecting - County Levy	N.A.	N.A.	
Fee-in-Lieu of Property Taxes	N.A.	N.A.	
Penalties and Interest on Delinquent Taxes	N.A.	N.A.	
Other (specify):	N.A.	N.A.	
	N.A.	N.A.	
Licenses and Permits			
Business Licenses and Permits	2163	2338	2400
Non-business Licenses and Permits	N.A.	N.A.	
Building, Structures, and Equipment	3552.07	3728.86	3800
Marriage Licenses	N.A.	N.A.	
Motor Vehicle Operation	N.A.	N.A.	
Cemetery - Burial Permits	N.A.	N.A.	
Animal Licenses	N.A.	N.A.	
Other (specify): Fireworks vendor fees	0	300	300

CONTINUE PART I ON PAGE 2

Name Town of Dutch John		Fiscal Year Ended		6/30/2020
Part I General Fund Revenue - Continued				
Source of Revenue (a)		2018 Prior Year Actual Revenue (b)	2019 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Charges for Services				
General Government		N.A.	N.A.	
Court Costs, Fees, and Charges (Clerk)		N.A.	N.A.	
Recording of Legal Documents (Recorder)		N.A.	N.A.	
Zoning and Subdivision Fees		N.A.	N.A.	
Sale of Maps and Publications		N.A.	N.A.	
Auditor's Fees		N.A.	N.A.	
Surveyor's Fees		N.A.	N.A.	
Treasurer's Fees		N.A.	N.A.	
Public Safety		N.A.	N.A.	
Special Police Services		N.A.	N.A.	
Special Protective Services		N.A.	N.A.	
Corrective Fees (Jail)		N.A.	N.A.	
Streets and Public Improvements		N.A.	N.A.	
Street, Sidewalk, and Curb Repairs		N.A.	N.A.	
Parking Meter Revenue		N.A.	N.A.	
Street Lighting Charges		N.A.	N.A.	
Sanitation		N.A.	N.A.	
Sewer Charges		N.A.	N.A.	
Street Sanitation Charges		N.A.	N.A.	
Refuse Collection Charges		30475	30930	31000
Sale of Waste and Sludge		N.A.	N.A.	
Weed Removal and Cleaning Charges		N.A.	N.A.	
Health		N.A.	N.A.	
Parks and Public Property		N.A.	N.A.	
Cemeteries		N.A.	N.A.	
Miscellaneous Services		N.A.	N.A.	
Other (specify): Refunds		0	0	0
Fireworks Contributions		8805	17390	15000
Fines and Forfeitures				
Fines		N.A.	N.A.	
Forfeitures		N.A.	N.A.	
Other (specify):		N.A.	N.A.	
CONTINUE PART I ON PAGE 3				

Name Town of Dutch John		Fiscal Year Ended		6/30/2020
Part I General Fund Revenue - Continued				
Source of Revenue (a)		2018 Prior Year Actual Revenue (b)	2019 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Intergovernmental Revenue				
Federal Grants				
General Government				
Public Safety				
Highways and Streets		N.A.	N.A.	
Health		N.A.	N.A.	
Cultural - Recreation		N.A.	N.A.	
Federal Payments in Lieu of Taxes		N.A.	N.A.	
State Grants - Highway 191 Sewer Line Install		N.A.	N.A.	
State Shared Revenue		N.A.	N.A.	
Class "C" Road Fund Allotment		39054.26	37928.64	40000
Liquor Fund Allotment		N.A.	N.A.	
Grants from Local Units		N.A.	N.A.	
Other (specify):Daggett County MOU for fire dept		0	2500	5000
Miscellaneous Revenue				
Interest Earnings		N.A.	N.A.	
Rents and Concessions		N.A.	N.A.	
Sale of Fixed Assets - Compensation for Loss		N.A.	N.A.	
Sale of Materials and Supplies		N.A.	N.A.	
Sales of Bonds		N.A.	N.A.	
Other Financing - Capital Lease Obligations		N.A.	N.A.	
Other (specify):		N.A.	N.A.	
Contributions and Transfers				
Transfer From:		N.A.	N.A.	
Transfer From:		N.A.	N.A.	
Transfer From:		N.A.	N.A.	
Transfer From:		N.A.	N.A.	
Transfer From:		N.A.	N.A.	
Loan From:		N.A.	N.A.	
Loan From:		N.A.	N.A.	
Contribution from Private Sources		N.A.	N.A.	
Beg. Class "C" Road Fund Bal. to be Appopr.		N.A.	N.A.	
Beg. General Fund Bal. to be Appropriated				
TOTAL REVENUES		159343	175814.42	187500

CONTINUE ON PAGE 4 WITH PART II

Name Town of Dutch John		Fiscal Year Ended		6/30/2020
Part II General Fund Expenditures				
Expenditure (a)		2018 Prior Year Actual Exp. (b)	2019 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
General Government				
Administrative/Legislative		N.A.	N.A.	
Commission or Council		N.A.	N.A.	
Legislative Committees and Special Bodies		N.A.	N.A.	
Ordinances and Proceedings		N.A.	N.A.	
Judicial		N.A.	N.A.	
City and Precinct Courts		N.A.	N.A.	
Juvenile Court		N.A.	N.A.	
District and Circuit Courts		N.A.	N.A.	
Law Library		N.A.	N.A.	
Executive and Central Staff Agencies		N.A.	N.A.	
Executive		N.A.	N.A.	
Boards and Commissions		N.A.	N.A.	
Central Purchasing		N.A.	N.A.	
Personnel		N.A.	N.A.	
Budgeting		N.A.	N.A.	
Data Processing		N.A.	N.A.	
Microfilming		N.A.	N.A.	
Administrative Agencies		N.A.	N.A.	
Auditor		N.A.	N.A.	
Clerk		N.A.	N.A.	
Treasurer		N.A.	N.A.	
Recorder		N.A.	N.A.	
Attorney		5633.85	8922.28	10000
Surveyor/Engineer		150	4263.7	2500
Assessor		N.A.	N.A.	
Non-Departmental		N.A.	N.A.	
General Governmental Buildings		N.A.	N.A.	
Elections		N.A.	N.A.	
Planning and Zoning		N.A.	N.A.	
Education and Community Promotion		N.A.	N.A.	
Other Professional Services - Accounting		250	250	250
Other (specify):Freedom Festival Fireworks		11048	16048	17500
Professional Associations		623.6	623.6	650

CONTINUE PART II ON PAGE 5

Name Town of Dutch John		Fiscal Year Ended		6/30/2020
Part II General Fund Expenditures - Continued				
Expenditure (a)		2018 Prior Year Actual Exp. (b)	2019 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Public Safety				
	Police Department	N.A.	N.A.	
	Fire Department	0	8498.31	15000
	Corrections (Jail)	N.A.	N.A.	
	Protective Inspections	N.A.	N.A.	
	Other Protective	N.A.	N.A.	
	Agricultural Inspection	N.A.	N.A.	
	Animal Control and Regulation	N.A.	N.A.	
	Flood Control	N.A.	N.A.	
	Emergency Services (Civil Defense)	N.A.	N.A.	
	Other (specify):	N.A.	N.A.	
Public Health				
	Health Services	N.A.	N.A.	
	Infirmaries	N.A.	N.A.	
	Other (specify):	N.A.	N.A.	
Highway and Public Improvements				
	Highways	N.A.	N.A.	
	Class "C" Road Program	891.56	2250	5000
	Sanitation	31918.33	28144.59	32000
	Sewage Collections and Disposal	N.A.	N.A.	
	Shop and Garage	N.A.	N.A.	
	Construction	N.A.	N.A.	
	Repair and Maintenance	N.A.	N.A.	
	Other (specify): Vehicle Fuel and Maintenance	0	814.18	1200
Parks, Rec., and Public Property				
	Park and Park Areas	N.A.	N.A.	
	Park Lighting	N.A.	N.A.	
	Recreation and Culture	N.A.	N.A.	
	Libraries	N.A.	N.A.	
	Cemeteries	N.A.	N.A.	
	Other (specify):	N.A.	N.A.	
CONTINUE PART II ON PAGE 6				

Name Town of Dutch John		Fiscal Year Ended		6/30/2020
Part II General Fund Expenditures - Continued				
Expenditure (a)	2018 Prior Year Actual Exp. (b)	2019 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)	
Community and Economic Development				
Community Planning	2702.17	677.5	1500	
Community Development	N.A.			
Urban Redevelopment and Housing	N.A.			
Economic Development and Assistance	N.A.			
Economic Opportunity	N.A.			
Other (specify): Building Official Costs	2042.79	4003.27	4500	
P&Z Training	20	0	150	
Debt Service				
Principal and Interest	N.A.	N.A.		
Other (specify):	N.A.	N.A.		
Transfers and Other Uses				
Transfer To: General Fund Balance				
Transfer To: road Fund	38162.7	34564.46	33000	
Transfer To:	N.A.	N.A.		
Loan To:	N.A.	N.A.		
Loan To:	N.A.	N.A.		
Loan To:	N.A.	N.A.		
Use of Restricted/Reserved Fund Balance	N.A.	N.A.		
Class "C" Road Funds	N.A.	N.A.		
Miscellaneous				
Judgments and Losses	N.A.	N.A.		
FEMA Reimbursement of Flood Costs	N.A.	N.A.		
Other Flood Costs	N.A.	N.A.		
Other (specify):Liability Insurance	2925	2778.75	3800	
Office expenses	1334.19	2193.12	2250	
Bank Service Charges	241.4	239.4	250	
Budgeted Increase in Fund Balance	61399.41	61543.26	57950	
TOTAL EXPENDITURES	159343	175814.42	187500	
CONTINUE ON PAGE 7 FOR PART III				