

Adopted Budget Form for:

Cities, Towns & Counties

Name

Town of Dutch John

Fiscal Year Ended

6/30/2021

Basic Form Instructions

- As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.
- If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.
- A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.**
- Please report amounts rounded to the nearest dollar.
- Some items may not apply to your entity.
- If you have questions about the form contact:
 - Counties: Van Christensen
vchristensen@utah.gov or (801) 538-1394
 - Municipalities: Jeremy Walker
jeremywalker@utah.gov or (801) 538-1040.
- Upload completed budgets to reporting.auditor.utah.gov.** If you have any questions related to the uploading of your document, please contact Kylie Cone at 801-538-1364 or kccone@utah.gov

Definitions: *Current Budget Year:* The budget year in which a local government is currently operating. *Ensuing Budget Year:* The next upcoming budget year, also known as the "incoming" budget year

Part I General Fund Revenues

Source of Revenue (a)	2019 Prior Year Actual Revenue (b)	2020 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Taxes			
General Property Taxes - Current	N.A.	N.A.	
Prior Years' Taxes - Delinquent	N.A.	N.A.	
General Sales and Use Taxes	80698.92	86219.63	90000
Franchise Taxes	N.A.	N.A.	
Transient Room Tax	N.A.	N.A.	
Re-appraisals	N.A.	N.A.	
Assessing and Collecting - State-wide Levy	N.A.	N.A.	
Assessing and Collecting - County Levy	N.A.	N.A.	
Fee-in-Lieu of Property Taxes	N.A.	N.A.	
Penalties and Interest on Delinquent Taxes	N.A.	N.A.	
Other (specify):	N.A.	N.A.	
	N.A.	N.A.	
Licenses and Permits			
Business Licenses and Permits	2338	4915	3500
Non-business Licenses and Permits	N.A.	N.A.	
Building, Structures, and Equipment	4028.86	7868.85	3800
Marriage Licenses	N.A.	N.A.	
Motor Vehicle Operation	N.A.	N.A.	
Cemetery - Burial Permits	N.A.	N.A.	
Animal Licenses	N.A.	N.A.	
Other (specify): Fireworks vendor fees	0	0	300

CONTINUE PART I ON PAGE 2

Name Town of Dutch John		Fiscal Year Ended		6/30/2021
Part I General Fund Revenue - Continued				
Source of Revenue (a)		2019 Prior Year Actual Revenue (b)	2020 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Charges for Services				
General Government		N.A.	N.A.	
Court Costs, Fees, and Charges (Clerk)		N.A.	N.A.	
Recording of Legal Documents (Recorder)		N.A.	N.A.	
Zoning and Subdivision Fees		N.A.	N.A.	
Sale of Maps and Publications		N.A.	N.A.	
Auditor's Fees		N.A.	N.A.	
Surveyor's Fees		N.A.	N.A.	
Treasurer's Fees		N.A.	N.A.	
Public Safety		N.A.	N.A.	
Special Police Services		N.A.	N.A.	
Special Protective Services		N.A.	N.A.	
Corrective Fees (Jail)		N.A.	N.A.	
Streets and Public Improvements		N.A.	N.A.	
Street, Sidewalk, and Curb Repairs		N.A.	N.A.	
Parking Meter Revenue		N.A.	N.A.	
Street Lighting Charges		N.A.	N.A.	
Sanitation		N.A.	N.A.	
Sewer Charges		N.A.	N.A.	
Street Sanitation Charges		N.A.	N.A.	
Refuse Collection Charges		30905	33195.5	33000
Sale of Waste and Sludge		N.A.	N.A.	
Weed Removal and Cleaning Charges		N.A.	N.A.	
Health		N.A.	N.A.	
Parks and Public Property		N.A.	N.A.	
Cemeteries		N.A.	N.A.	
Miscellaneous Services		N.A.	N.A.	
Other (specify): General Contributions		300	300	300
Fireworks Contributions		15590	13360	15000
Fines and Forfeitures				
Fines		N.A.	N.A.	
Forfeitures		N.A.	N.A.	
Other (specify):		N.A.	N.A.	

CONTINUE PART I ON PAGE 3

Name Town of Dutch John		Fiscal Year Ended		6/30/2021
Part I General Fund Revenue - Continued				
Source of Revenue (a)		2019 Prior Year Actual Revenue (b)	2020 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Intergovernmental Revenue				
Federal Grants				

	General Government			
	Public Safety			
	Highways and Streets	N.A.	N.A.	
	Health	N.A.	N.A.	
	Cultural - Recreation	N.A.	N.A.	
	Federal Payments in Lieu of Taxes	N.A.	N.A.	
	State Grants - Highway 191 Sewer Line Install	N.A.	N.A.	
	State Shared Revenue	N.A.	N.A.	
	Class "C" Road Fund Allotment	37928.64	43640.31	40000
	Liquor Fund Allotment	N.A.	N.A.	
	Grants from Local Units	N.A.	N.A.	
	Other (specify):Fire Department, MOU, Callouts	2500	55002.25	7500
	Miscellaneous Revenue			
	Interest Earnings	N.A.	N.A.	
	Rents and Concessions	N.A.	N.A.	
	Sale of Fixed Assets - Compensation for Loss	N.A.	N.A.	
	Sale of Materials and Supplies	N.A.	N.A.	
	Sales of Bonds	N.A.	N.A.	
	Other Financing - Capital Lease Obligations	N.A.	N.A.	
	Other (specify):	N.A.	N.A.	
	Contributions and Transfers			
	Transfer From:	N.A.	N.A.	
	Transfer From:	N.A.	N.A.	
	Transfer From:	N.A.	N.A.	
	Transfer From:	N.A.	N.A.	
	Transfer From:	N.A.	N.A.	
	Loan From:	N.A.	N.A.	
	Loan From:	N.A.	N.A.	
	Contribution from Private Sources	N.A.	N.A.	
	Beg. Class "C" Road Fund Bal. to be Approp.	N.A.	N.A.	
	Beg. General Fund Bal. to be Appropriated			
	TOTAL REVENUES	174289.42	244501.54	193400

CONTINUE ON PAGE 4 WITH PART II

Name Town of Dutch John		Fiscal Year Ended		6/30/2021
Part II General Fund Expenditures				
	Expenditure	2019	2020	Ensuing Year
	(a)	Prior Year	Current Year	Approved Budget
		Actual Exp.	Estimate	Appropriation
		(b)	(c)	(d)
	General Government			
	Administrative/Legislative	N.A.	4500	6000
	Commission or Council	N.A.	N.A.	
	Legislative Committees and Special Bodies	N.A.	N.A.	

Ordinances and Proceedings	N.A.	N.A.	
Judicial	N.A.	N.A.	
City and Precinct Courts	N.A.	N.A.	
Juvenile Court	N.A.	N.A.	
District and Circuit Courts	N.A.	N.A.	
Law Library	N.A.	N.A.	
Executive and Central Staff Agencies	N.A.	N.A.	
Executive	N.A.	N.A.	
Boards and Commissions	N.A.	N.A.	
Central Purchasing	N.A.	N.A.	
Personnel	N.A.	N.A.	
Budgeting	N.A.	N.A.	
Data Processing	N.A.	N.A.	
Microfilming	N.A.	N.A.	
Administrative Agencies	N.A.	N.A.	
Auditor	N.A.	N.A.	
Clerk	N.A.	N.A.	
Treasurer	N.A.	N.A.	
Recorder	N.A.	N.A.	
Attorney	8922.28	4421.5	10000
Surveyor/Engineer	4941.2	0	2500
Assessor	N.A.	N.A.	
Non-Departmental	300	3166.27	
General Governmental Buildings	N.A.	N.A.	
Elections	N.A.	839.4	
Planning and Zoning	N.A.	N.A.	
Education and Community Promotion	N.A.	N.A.	
Other Professional Services - Accounting		290	250
Other (specify):Freedom Festival Fireworks	16048	15828	17500
Professional Associations	630.24	780.24	755

CONTINUE PART II ON PAGE 5

Name Town of Dutch John		Fiscal Year Ended		6/30/2021
Part II General Fund Expenditures - Continued				
Expenditure (a)		2019 Prior Year Actual Exp. (b)	2020 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Public Safety				
	Police Department	N.A.	N.A.	
	Fire Department	8498.31	76701.31	14603
	Corrections (Jail)	N.A.	N.A.	
	Protective Inspections	N.A.	N.A.	
	Other Protective	N.A.	N.A.	
	Agricultural Inspection	N.A.	N.A.	
	Animal Control and Regulation	N.A.	N.A.	
	Flood Control	N.A.	N.A.	
	Emergency Services (Civil Defense)	N.A.	N.A.	
	Other (specify):	N.A.	N.A.	
Public Health				
	Health Services	N.A.	N.A.	
	Infirmaries	N.A.	N.A.	
	Other (specify):	N.A.	N.A.	
Highway and Public Improvements				
	Highways	N.A.	N.A.	
	Class "C" Road Program	2250		5000
	Sanitation	28144.59	27466	32000
	Sewage Collections and Disposal	N.A.	N.A.	
	Shop and Garage	N.A.	N.A.	
	Construction	N.A.	N.A.	
	Repair and Maintenance		7770.84	
	Other (specify): Vehicle Fuel and Maintenance	814.18	2654.84	2000
Parks, Rec., and Public Property				
	Park and Park Areas	N.A.	N.A.	
	Park Lighting	N.A.	N.A.	
	Recreation and Culture	N.A.	N.A.	
	Libraries	N.A.	N.A.	
	Cemeteries	N.A.	N.A.	
	Other (specify):	N.A.	N.A.	
CONTINUE PART II ON PAGE 6				

Name Town of Dutch John		Fiscal Year Ended		6/30/2021
Part II General Fund Expenditures - Continued				
Expenditure (a)		2019 Prior Year Actual Exp. (b)	2020 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Community and Economic Development				
Community Planning			0	10000
Community Development		N.A.		
Urban Redevelopment and Housing		N.A.		
Economic Development and Assistance		N.A.		
Economic Opportunity		N.A.		
Other (specify): Building Official Costs		2716.22	5332.33	6000
P&Z Training			0	150
Debt Service				
Principal and Interest		N.A.	N.A.	
Other (specify):		N.A.	N.A.	
Transfers and Other Uses				
Transfer To: General Fund Balance				
Transfer To: Road Fund		35678.64	35869.29	35000
Transfer To:		N.A.	N.A.	
Loan To:		N.A.	N.A.	
Loan To:		N.A.	N.A.	
Loan To:		N.A.	N.A.	
Use of Restricted/Reserved Fund Balance		N.A.	N.A.	
Class "C" Road Funds		N.A.	N.A.	
Miscellaneous				
Judgments and Losses		N.A.	N.A.	
FEMA Reimbursement of Flood Costs		N.A.	N.A.	
Other Flood Costs		N.A.	N.A.	
Other (specify):Liability Ins/ Workers Comp		3231.39	3145	3800
Office expenses		1893.12	2389.19	2250
Bank Service Charges		239.4	239.4	250
Budgeted Increase in Fund Balance		59981.85	53107.93	45342
TOTAL EXPENDITURES		174289.42	244501.54	193400

CONTINUE ON PAGE 7 FOR PART III