

Adopted Budget Form for:
Cities, Towns & Counties

Name

Town of Dutch John

Fiscal Year Ended

6/30/2022

Basic Form Instructions

1. As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.
2. If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.
3. **A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.**
4. Please report amounts rounded to the nearest dollar.
5. Some items may not apply to your entity.
6. If you have questions about the form, call Jeremy Walker at (435) 277-0049, or send an email to jeremywalker@utah.gov.
7. **Upload completed budgets to reporting.auditor.utah.gov.** Choose Option 1 (Upload a budget, financial statement, impact fee, or other document), and log-in or register. Choose Option 1 again and follow the instructions. If you have any questions related to the uploading of your document, please contact our office at 801-538-1025 or stateauditor@utah.gov.

Definitions: *Current Budget Year:* The budget year in which a local government is currently operating. *Ensuing Budget Year:* The next upcoming budget year, also known as the "incoming" budget year

Part I | General Fund Revenues

Source of Revenue (a)	2020 Prior Year Actual Revenue (b)	2021 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Taxes			
General Property Taxes - Current			
Prior Years' Taxes - Delinquent			
General Sales and Use Taxes	86900.72	150735.55	120000
Franchise Taxes			
Transient Room Tax			
Re-appraisals			
Assessing and Collecting - State-wide Levy			
Assessing and Collecting - County Levy			
Fee-in-Lieu of Property Taxes			
Penalties and Interest on Delinquent Taxes			
Other (specify):			
Licenses and Permits			
Business Licenses and Permits	5115	5165	5000
Non-business Licenses and Permits		100	
Building, Structures, and Equipment	8276.85	11113.69	7500
Marriage Licenses			
Motor Vehicle Operation			
Cemetery - Burial Permits			
Animal Licenses			
Other (specify):			

CONTINUE PART I ON PAGE 2

Name Town of Dutch John		Fiscal Year Ended		6/30/2022
Part I General Fund Revenue - Continued				
Source of Revenue (a)		2020 Prior Year Actual Revenue (b)	2021 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Charges for Services				
General Government				
Court Costs, Fees, and Charges (Clerk)				
Recording of Legal Documents (Recorder)				
Zoning and Subdivision Fees				
Sale of Maps and Publications				
Auditor's Fees				
Surveyor's Fees				
Treasurer's Fees				
Public Safety				
Special Police Services				
Special Protective Services				
Corrective Fees (Jail)				
Streets and Public Improvements				
Street, Sidewalk, and Curb Repairs				
Parking Meter Revenue				
Street Lighting Charges				
Sanitation		33286.50	36634	35000
Sewer Charges				
Street Sanitation Charges				
Refuse Collection Charges				
Sale of Waste and Sludge				
Weed Removal and Cleaning Charges				
Health				
Parks and Public Property				
Cemeteries				
Miscellaneous Services				
Other (specify):				
Fines and Forfeitures				
Fines				
Forfeitures				
Other (specify):				
CONTINUE PART I ON PAGE 3				

Name Town of Dutch John		Fiscal Year Ended		6/30/2022
Part I General Fund Revenue - Continued				
Source of Revenue (a)		2020 Prior Year Actual Revenue (b)	2021 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Intergovernmental Revenue				
	Federal Grants	41445.62		
	General Government			
	Public Safety			
	Highways and Streets			
	Health			
	Cultural - Recreation			
	Federal Payments in Lieu of Taxes			
	State Grants		3100	6400
	State Shared Revenue			
	Class "C" Road Fund Allotment	40140.31	39118.48	36000
	Liquor Fund Allotment			
	Grants from Local Units			
	Other (specify): CARES Funds/ARPA	0	11832	16688
	Fire Department	13356.63	12370	10000
Miscellaneous Revenue				
	Interest Earnings			
	Rents and Concessions			
	Sale of Fixed Assets - Compensation for Loss			
	Sale of Materials and Supplies			
	Sales of Bonds			
	Other Financing - Capital Lease Obligations			
	Other (specify): Freedom Festival Donations	13860	2525	9000
	Surplus trucks	1150		
Contributions and Transfers				
	Transfer From: Class "C" Road Fund		100000	
	Transfer From: General Fund (Unrestricted)			35000
	Transfer From:			
	Transfer From:			
	Transfer From:			
	Loan From:			
	Loan From:			
	Contribution from Private Sources	5953.43	300	500
	Beg. Class "C" Road Fund Bal. to be Appropri.			
Beg. General Fund Bal. to be Appropriated				
TOTAL REVENUES		249485.06	372993.72	281088

CONTINUE ON PAGE 4 WITH PART II

Name Town of Dutch John		Fiscal Year Ended		6/30/2022
Part II General Fund Expenditures				
Expenditure (a)		2020 Prior Year Actual Exp. (b)	2021 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
General Government				
Administrative/Legislative				
Commission or Council				
Legislative Committees and Special Bodies				
Ordinances and Proceedings				
Judicial				
City and Precinct Courts				
Juvenile Court				
District and Circuit Courts				
Law Library				
Executive and Central Staff Agencies				
Executive				
Boards and Commissions				
Central Purchasing				
Personnel				
Budgeting				
Data Processing				
Microfilming				
Administrative Agencies				
Auditor				
Clerk				
Treasurer		4500	6000	6000
Recorder			1500	6000
Attorney		6843.70	10320.8	11000
Surveyor/Engineer			4300	20000
Assessor				
Non-Departmental/Charitable Contributions		3166.27	1300	3500
General Governmental Buildings				26795
Elections		786.56	1837.04	1100
Planning and Zoning		5332.33	8740.2	12000
Education and Community Promotion				
Other Professional Services - Accounting		560	250	300
Other (specify): Freedom Festival		15828	0	16000
Professional Associations		780.24	921.51	1000
CONTINUE PART II ON PAGE 5				

Name Town of Dutch John		Fiscal Year Ended		6/30/2022
Part II General Fund Expenditures - Continued				
Expenditure (a)		2020 Prior Year Actual Exp. (b)	2021 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Public Safety				
Police Department				
Fire Department		19813.69	17087	19000
Corrections (Jail)				
Protective Inspections				
Other Protective				
Agricultural Inspection				
Animal Control and Regulation				
Flood Control				
Emergency Services (Civil Defense)				
Other (specify):				
Public Health				
Health Services				
Infirmaries				
Other (specify): CARES/ARPA Expenses		0	11832	16688
Highway and Public Improvements				
Highways				
Class "C" Road Program		270.84	125099	10000
Sanitation		30001.02	29047.25	30000
Sewage Collections and Disposal				
Shop and Garage				
Construction				
Repair and Maintenance				1500
Other (specify): Vehicle Fuel, Insurance, Maint		2654.84	2046.16	2250
Parks, Rec., and Public Property				
Park and Park Areas				1500
Park Lighting				
Recreation and Culture				
Libraries				
Cemeteries				1500
Other (specify):				
CONTINUE PART II ON PAGE 6				

Name Town of Dutch John		Fiscal Year Ended		6/30/2022
Part II General Fund Expenditures - Continued				
Expenditure (a)		2020 Prior Year Actual Exp. (b)	2021 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Community and Economic Development				
Community Planning			6200	13800
Community Development				
Urban Redevelopment and Housing				
Economic Development and Assistance				
Economic Opportunity				
Other (specify):				
Debt Service				
Principal and Interest				
Other (specify):				
Transfers and Other Uses				
Transfer To: Road Fund		39869.47	14019.48	24500
Transfer To: General Fund Restricted (Fireworks)				10177
Transfer To:				
Loan To:				
Loan To:				
Loan To:				
Use of Restricted/Reserved Fund Balance				
Class "C" Road Funds				
Capital Outlay (Truck, Radios, SCBAs)		65150.12		
Miscellaneous				
Judgments and Losses				
FEMA Reimbursement of Flood Costs				
Other Flood Costs				
Other (specify): Insurance (Liab & Work Comp)		3145	3102	3100
Office Expenses		2563.38	3355.12	6000
Bank Service Charges		258.4	362.82	355
Budgeted Increase in Fund Balance		47961.2	99173.34	2023
Land & Building Purchase			35010	35000
TOTAL EXPENDITURES		249485.06	346493.72	281088
CONTINUE ON PAGE 7 FOR PART III				