

***Eastern Ethiopia Union Mission of
The Seventh-day Adventist church
Project Proposal
for
Hope Channel Ethiopia
Studio expansion***



Contact person:
Tadesse Adugna/ Pastor/
President,
Eastern Ethiopia Union Mission of Seventh
Day Adventist Church
Mobile +251911896165
Email - tadebrighthope@yahoo.com

August 2020



HOPE CHANNEL ETHIOPIA FUND-RAISING PROPOSAL

INTRODUCTION

Ethiopia is one of the countries in the world with populations least reached by the Advent message. As the second most populous nation in Africa, Ethiopia boasts over one hundred ten million populations. It is one of the countries with young population giving the population growth trajectory a strong momentum for the few decades to come. This huge population poses enormous challenges and yet unique opportunities to the Adventist Mission.

The Seventh-day Adventist Church, with its nearly hundred years of presence in Ethiopia, could hardly catch up with the rapid rate of population growth through conventional outreach methods. With nearly 207,000 memberships in the entire country, the Three Angels' Messages reached only 0.18% (less than 0.2%) of the Ethiopian population. The strong presence of two dominant religions makes conventional evangelism very difficult. The Ethiopian Orthodox Church and Islam claim nearly 80% of the country's population. Followers of these religions find it very difficult to attend evangelistic efforts and spiritual services of protestant denominations such as the Seventh-day Adventist Church. This is largely because of the social pressure and possible persecution they could suffer from their religious leaders, fellow believers, and family members. In fact, attempting to convert followers of these religions in many parts of the country could incite a serious conflict with perilous repercussions.

However, the Lord keeps opening new windows of opportunities to bring the last day messages to the people of Ethiopia. Adventist World Radio (AWR) and Hope Channel Ethiopia are prominent in this regard. They bring the Three Angels' Messages to millions in the three major languages in the country (Amharic, Afan Oromo, and Tigrigna). With the potential of reaching millions in a day, these evangelistic media create unique opportunities to the mission of the Seventh-day Adventist Church. AWR reached many unreached provinces of the country in its twenty years of service. Churches were established in dozens of previously unreached parts of the country. Entire protestant churches have joined the Sabbath-keeping community of believers in few places through the ministry of AWR. This is unprecedented in the history of the church in Ethiopia.

While AWR mostly reaches the rural population of Ethiopia, urban dwellers are best reached through television ministry. Hope Channel Ethiopia (HCE) took up this very unique opportunity of preaching the Advent Message to the urban population of Ethiopia 24 hours a day, seven days a week. Some of our viewers have never heard of what Seventh-day Adventism before. Many are asking what this church teaches. In its Seven-month service, it is introducing the population to the unique messages of the Lord. Consequently, baptism is registered in very-difficult-to-reach regions. During the COVID-19 pandemic, HCE is serving millions of viewers at their homes, including Seventh-day Adventist Church members who could not congregate owing to the pandemic. If well organized and maintains strong community-focus, HCE will continue serving as the most effective evangelistic tool of the Adventist Church in Ethiopia.

However, such huge enterprises have inherent challenges. Television ministry is a very expensive venture that requires significant capital investment and operation budget. Though the church in the county is unable to allocate such huge resources, the members, families and friends both within the country and abroad can uphold this ministry together. To meet the pressing needs of this ministry, HCE and AWR need urgent expansion in terms of human resources, office and production premises, and basic equipment.

Therefore, while the church in the country is endeavoring to do its level best, we kindly request all the church families across the globe to help us seize this unique opportunity of bringing the good news of the Advent message to the over one hundred ten million population of Ethiopia through your prayers and financial support.



Hope Channel
Ethiopia

August 2020

Scope of the work

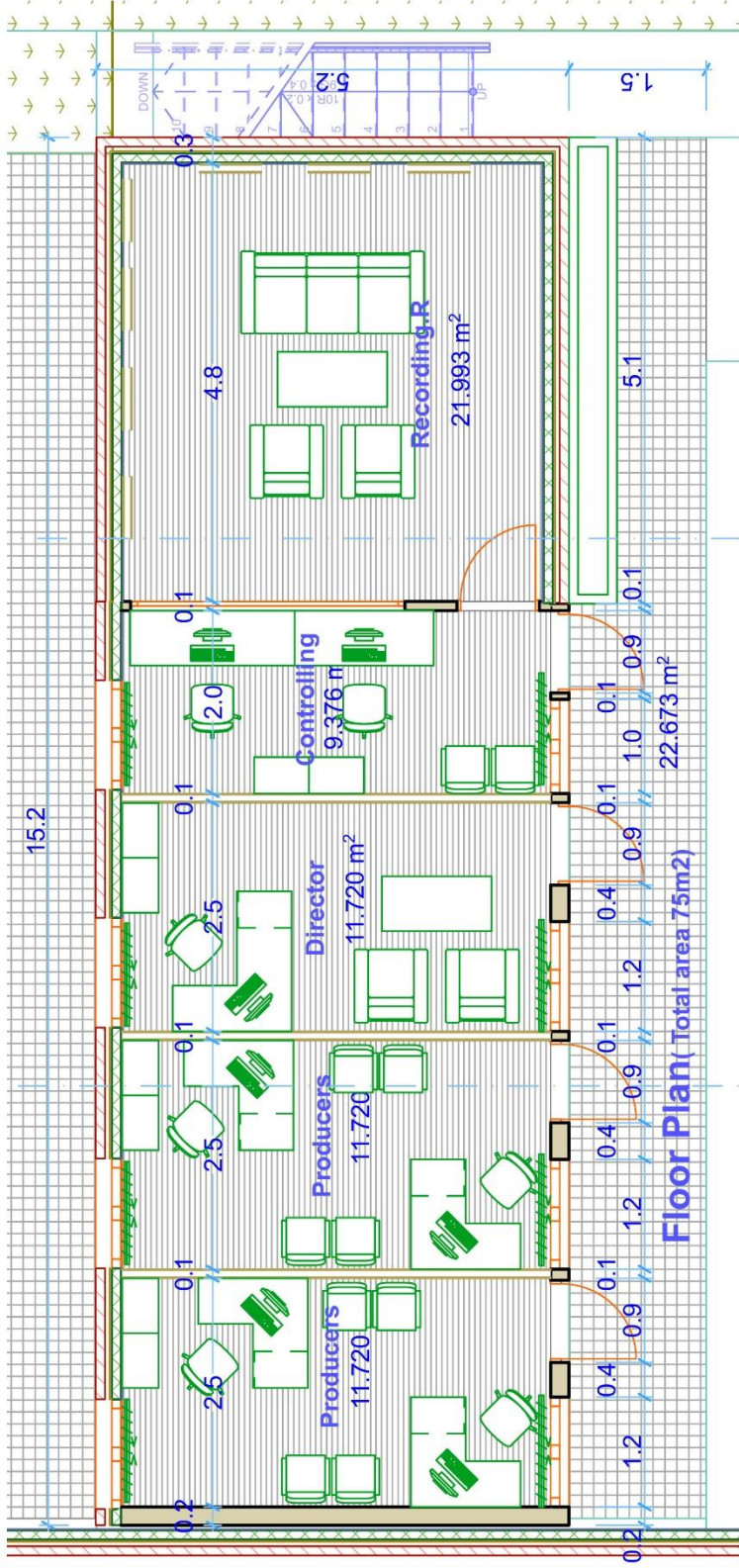
1. Three Office architectural and interior design and construction.
2. mini video recording studio architectural and interior design and construction.

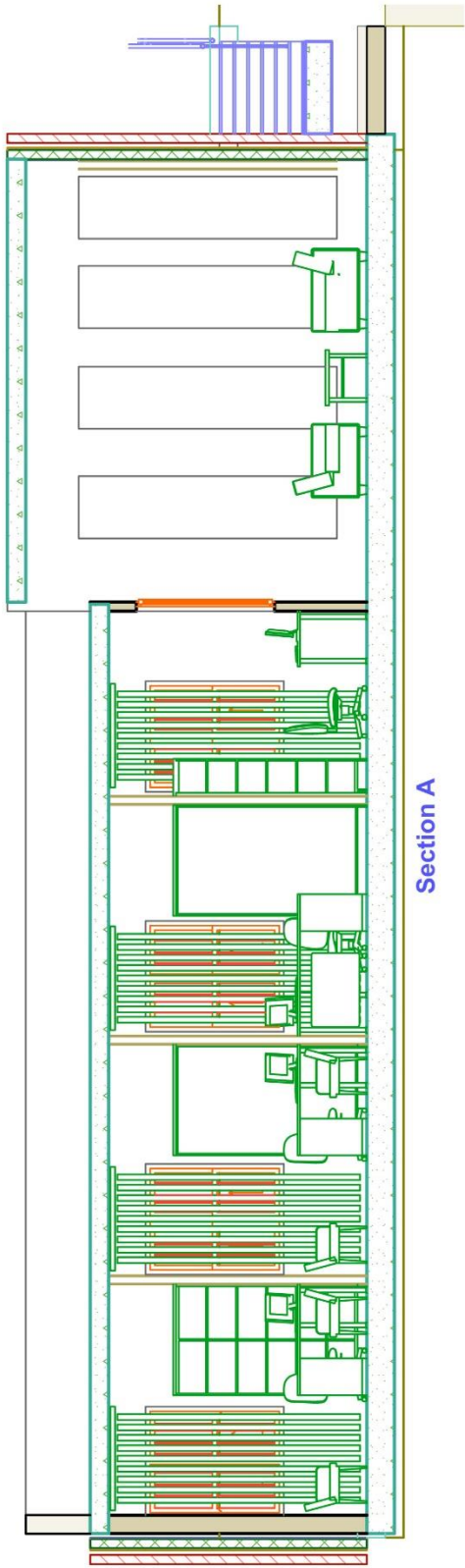
Time

If the indicted about of fund secured, the project will be finished within 10 - 12 weeks.

Cost

The total area is approximately 75m². The details of the cost are provided below:





Section A

















ITEM	DESCRIPTION	UNIT	QTY.	RATE	AMOUNT
1. EXCAVATION & EARTH WORK					
Excavation					
1 Bulk excavation					
a	Not exceeding 150cm	m ³	94.24	220.00	20,732.80
2 trench excavation					
a	for main building not exceeding 1.m	m ³	35.84	220.00	7,884.80
b	for retaining wall not exceeding 1.2m	m ³	28.68	220.00	6,309.60
3 Fill					
a	Selected fill around masonry wall	m ³	10.24	150.00	1,536.00
b	under floor	m ³	13.86	205.00	2,841.30
4 Sub base					
a	Hard core 25cm thick	m ²	55.44	320.00	17,740.80
5 cart away					
a	caraway all an necessary soil	m ³	70.14	280.00	19,639.20
TOTAL TO SUMMARY.....				BIRR	<u><u>76,684.50</u></u>
2. CONCRETE WORK					
1 Reinforced sub-structure concrete					
a	in grade beam	m ³	6.74	3,250.00	21,908.25
b	in ground slab	m ²	64.40	320.00	20,608.00
c	in column	m ³	1.50	3,250.00	4,875.00
d	in top beam	m ³	3.00	3,250.00	9,737.00
2 Form work					
a	Grade beam	m ²	20.04	230.00	4,609.20
b	for column	m ²	30.00	230.00	6,900.00
d	top beam	m ²	20.04	230.00	4,609.20
3 Reinforcement Sub and super-structure					
a	Diameter 8 mm	kg	520.77	60.00	31,246.22
b	Diameter 12mm	kg	424.89	60.00	25,493.33
TOTAL TO SUMMARY.....				BIRR	<u><u>129,986.21</u></u>

3. MASONRY WORK

1	Stone wall				
	In cement mortar				
a	Concealed from view	m ³	33.46	1,295.00	43,330.70
2	Hollow Concrete block works and brick				
	Class 'B' In cement mortar				
a	15cm. thick both faces for plaster	m ²	70.80	310.00	21,948.00
b	10cm. thick both faces for plaster	m ²	57.60	265.00	15,264.00
c	brick wall	m ²	64.68	950.00	61,446.00
	TOTAL TO SUMMARY.....			BIRR	<u>141,988.70</u>

4. ROOF & WALL CLADDING

	Galvanized Steel Sheet & Accessories Galvanized				
	Corrugated Steel Sheet				
a	Gauge 30	m ²	91.20	570.00	51,984.00
b	0.4mm flat steel sheet , girth 50cm	m	15.20	540.00	8,208.00
	TOTAL TO SUMMARY.....			BIRR	<u>60,192.00</u>

5. CARPENTRY & JOINERY

1	Carpentry				
	Eucalyptus Truss				
	Price Include anti termite paint				
a	Diameter 10cm	m	120.00	44.00	5,280.00
b	Diameter 8cm	m	60.00	40.00	2,400.00
2	Purlin				
c	Size:- 5x7cm Swan Eucalyptus	m	115.00	110.00	12,650.00
4	ceiling				
d	gypsum ceiling	m ²	66.49	325.00	21,609.25
5	Flush wooden door				
	Price includes rubber silence				
	all necessary work.				
a	Type D2 Size 90x210cm	N ^o	1.00	7,600.00	7,600.00
	TOTAL TO SUMMARY.....			BIRR	<u>49,539.25</u>

6. ALUMINIUM WORK

Aluminum framed window doors
price includes glazing and Grill .

Windows

a	Type W1 Size 120x100cm	N°	6.00	3,720.00	22,320.00
b	Type W2 Size 100x100cm	N°	2.00	3,800.00	7,600.00
b	Type W2 Size 280x120cm	N°	1.00	12,768.00	12,768.00

Doors

a	Type D1 Size 210x90cm	N°	4.00	8,208.00	32,832.00
---	-----------------------	----	------	----------	-----------

TOTAL TO SUMMARY..... BIRR 75,520.00

7. PLASTER & POINTING

1 Two coats of plaster in cement mortar
to internal surface of:

a	H.C.B wall surface	m ²	186.00	210.00	39,060.00
---	--------------------	----------------	--------	--------	-----------

2 Fine Coat Gypsum Plaster

a	Internal plastered	m ²	110.00	75.00	8,250.00
---	--------------------	----------------	--------	-------	----------

3 Quartz Painted

a	External plastered vertical surface	m ²	76.00	243.00	18,468.00
---	-------------------------------------	----------------	-------	--------	-----------

TOTAL TO SUMMARY..... BIRR 65,778.00

8. FLOOR AND WALL FINISH

1 Cement screed floor finish and PVC baking

a	48mm thick smooth finished	m ²	66.49	140.00	9,308.60
---	----------------------------	----------------	-------	--------	----------

2 PVC tile and skirting

a	2mm thick	m ²	66.49	480.00	31,915.20
---	-----------	----------------	-------	--------	-----------

b	10cm high skirting	m	65.00	48.00	3,120.00
---	--------------------	---	-------	-------	----------

3 marble for window and door

a	for windows	m ²	2.88	1,450.00	4,176.00
---	-------------	----------------	------	----------	----------

4	for door	m ²	1.75	1,450.00	2,537.50
---	----------	----------------	------	----------	----------

4 Cement pointing

a	for brick wall surface	m ²	64.68	65	4,204.20
---	------------------------	----------------	-------	----	----------

TOTAL TO SUMMARY..... BIRR 55,261.50

9. PAINTING

Apply plastic paint to

a	Internal plastered vertical surface	m ²	110.00	56.00	6,160.00
b	gypsum ceiling	m ²	66.49	56.00	3,723.44
c	varnish on brick wall				
TOTAL TO SUMMARY.....				BIRR	<u>9,883.44</u>

10. ELECTRICAL INSTALLATION

1 Electrical line					
a	socket point	no	18.00	890.00	16,020.00
b	light point	no	19.00	760.00	14,440.00
2 Electrical Fixture installation					
a	led light box	no	16.00	830.00	13,280.00
TOTAL TO SUMMARY.....				BIRR	<u>43,740.00</u>

11. Sit work

Concrete paving

a	hared core under pavement	m ²	42.50	260.00	11,050.00
b	10cm concrete	m ²	42.50	310.00	13,175.00
c	terrazzo work	m ²	42.50	430.00	18,275.00
TOTAL TO SUMMARY.....				BIRR	<u>42,500.00</u>

Furniture

ITEM	DESCRIPTION	UNIT	QTY.	RATE	AMOUNT
1	flower (plants)	no	12.00	1,000.00	12,000.00
2	picture frames (1x1m)	no	8.00	400.00	3,200.00
4	curtain	lm	20.00	620.00	12,400.00
5	drawers	no	1.00	47,300.00	47,300.00
6	Office table and chair	no	6.00	7,000.00	42,000.00
8	circular table with cheirs	no	1.00	14,500.00	14,500.00
9	Carpet	M ²	34.00	420.00	14,280.00
TOTAL TO SUMMAR'				BIRR	145,680.00

SUMMARY

A building

1 EXCAVATION & EARTH WORK	BIRR	<u>76,684.50</u>
2 CONCRETE WORK	BIRR	<u>129,986.21</u>
3 MASONRY WORK	BIRR	<u>141,988.70</u>
4 ROOF & WALL CLADDING	BIRR	<u>60,192.00</u>
5 CARPENTRY & JOINERY	BIRR	<u>49,539.25</u>
6 ALUMINIUM WORK	BIRR	<u>75,520.00</u>
7 PLASTER & POINTING	BIRR	<u>69,806.00</u>
8 FLOOR & WALL FINISH	BIRR	<u>49,942.30</u>
9 PAINTING	BIRR	<u>9,883.44</u>
10 ELECTRICAL INSTALLATION	BIRR	<u>43,740.00</u>
11 SITE WORK	BIRR	<u>42,500.00</u>
TOTAL	BIRR	<u><u>749,782.40</u></u>

B Furniture

145,680.00

TOTAL A+B

895,462.40

- **Total Project costs: 895,462.40 birr**
- **Contingency : 196,537.60 birr**
- **Grand total in birr: 1,092,000.00 birr**
- **Total project costs in dollar: \$ 30,717.3**

