



Executive Director's Report October Meeting

Executive Summary – I don't have one.

Dashboard-

Contract level of funding	Program	Current #s	Rehab/AWOL
30-39 participants	Drug Court	33 participants	
0-14 participants	Mental Health Court	23 participants	
0-24 participants	Early Diversion Court	12 participants	
	Juvenile Diversion	8 participants	

Financial Performance and Budget Updates – We received an email stating that we won't receive a new contract until at least Oct 31 and we lost all funding for Juvenile Diversion. 781 July, August and September monies have not been approved. We had to wait until the middle of September and was just approved today so it won't be payable until the first of December.

Programmatic Achievements and Impact – We have received an Annual Report from ODMHSAS for Drug Court and Mental Health Court and our overall score is 45.5 out of 67. We are in the process of developing a corrective action plan which is due in less than 30 days and correction has to be accomplished in 90 days.

Significant Issues -

Contextual Information – New Policies and Procedures as well as Handbooks developed starting in May of 2026. They have not been signed and approved but will answer a lot of the discrepancies noted in the ODMHSAS Annual Report.

Highlights and Key Metrics – Completed several grant requests. Two requests have been denied.

Opportunities for Board Engagement: October is Breast Cancer Awareness, and we are doing a fundraiser to provide to a local individual who is involved in fighting cancer. We will post on Facebook.