

CCSD
CLARK COUNTY
SCHOOL DISTRICT

Budget Department
5100 West Sahara Ave
Las Vegas, NV 89146
(702) 799-2666

Reports to

**Deputy
Chief Financial Officer**
Nicole Thorn

Director
Steven Osburn
X5227

Coordinator IV
Dillon Kay
X5229

Assistant Director
Reporting and Review
Approvals
Special Projects

Coordinator III
Cindy Walters
X5232

School Allocations
Special Revenue Funds
Capital Project Funds
Reporting

Coordinator III
Grace Mortel
X5428

CSR Fund
Grant Funds
Reporting
E-rate

Coordinator III
Lisa Pedzik
X5230

Flex Schools Admin
Admin Allocations
Staffing Projections
General Fund

Coordinator III
Steven Maiello
X5235

Special Education Fund
Proprietary Funds
Special Projects

Coordinator III
Jackie Morrison
X5234

Vegas PBS Fund
Budget System Support
Special Projects

**Org. Mgmt. Business
Specialist**
Jeannie Verchick
X5231

SAP Org Management
HR Data
Special Projects
Data Processing
Training

Budget Assistant
Tere Clemmer
X5226

Admin Budget Support
School Budget Support
Data Processing
Department Admin

Budget Assistant
Chum Pham
X5225

Admin Budget Support
School Budget Support
Data Processing
Department Travel

Budget Assistant
Turkesha Chatman
X5236

Flex School Admin Budget Support
Flex School Budget Support
SAP Org Management
HR Data
Special Projects
Data Processing
Training