

WHILTON PARISH COUNCIL
ANNUAL RETURN 2013/14 - EXPLANATION OF SIGNIFICANT VARIANCES

Box No	2013/14	2014/15	Diff	Description	2014/15	
3. Total receipts	£2,115	£1,292	-£823	Grants	Difference in grants received - 2013/14 - £1646 and 2014/15 - £790 (£540 grant for clock maintenance received in 2014/15 will only be spent in 2015/16)	-£856
6. All other payments	4,355	4,101	-£254	Stationery	Additional spend 2014/15	£9
				Audit	Increased internal audit fees	£10
				Publicity	Decreased cost of newsletters	-£142
				Public lighting	Upgraded one less lamp in 2015/16	-£249
				Mowing	Increased cost of mower service/repairs	£54
				Allotments	3 Additional plots let in 2014/15 @:£12 each	£36
	4,355	4,101	-£254			-£282

Internal Control Councillor _____

Chairman _____

Clerk/RFO _____

Date: 15 April 2015 Minute 6.4