

Great Northern District United Methodist Women Budget 2022

Administration and Membership Development Budget

Team Expense: \$1500.00

Money set aside to pay expenses for team members to get out to the local units and serve the needs of the team to fulfill the purpose of the United Methodist Women.

Annual Celebration: \$1000.00

Money set aside to pay the costs and expenses of the District Annual Celebration.

Mission Education Event: \$2,500.00

Money set aside to ensure that each team member is able to attend a Mission Education Event and for Scholarships to Mission Education Events.

District Retreat: \$5,500.00

Money set aside to pay the costs of the district retreat. Also ensures that each team member is able to attend the district retreat and for any scholarships offered at district level.

Scholarships: (\$210.00 X) Plus Team Expense

Facilities: \$8240.00

Leadership Training: \$550.00

Money set aside to pay for training and materials. Like the D'Lite training offered by the Conference in October, but at the district level.

Communications: \$350.00

Money set aside to produce and distribute a district newsletter and maintain the district website.

SMR/Memorial: \$150.00

Money set aside for the district to honor and remember those who serve and those who have passed on.

Audit: \$500.00

Funds set aside to pay for an annual audit of the financial records of the district.

TOTAL BUDGET FOR 2022: \$12,250.00

Note: At the Annual Meeting of the Great Northern District held September 19, 2015, it was agreed that up to \$2300.00 per year may be held in savings to help with costs to attend Western Jurisdictional Meeting or Assembly.

The Ca/NV Conference UMW has always tried to make sure that any team member is not denied the opportunity to participate due to financial expenses of the event. Please note that money that is not spent for its committed use is returned to the Conference UMW for Mission.