



El Dorado County

Child Abuse Prevention Council

Report on the Status of the El Dorado County Children’s Trust Fund 2017-2018

The El Dorado Child Abuse Prevention Council (CAPC) acts as the Children’s Trust Fund Commission in accordance with W and I code Section 18970. Pursuant to Welfare and Institution code section 18970, the following is the annual report of the Children’s Trust Fund.

The Children’s Trust fund began the fiscal year July 1, 2017 with a balance of \$ 58,027.81. The Fund received revenues of \$ 21,272.83 and the CAPC expensed \$ 13,158.10 to the Children’s Trust fund, ending the year with a fund balance of \$ 66,142.54. The Council utilized an array of other grants and contract funds to support its prevention and community education activities, and this report reflect Children’s Trust Fund expenditures only. The CTF expenditures were consistent with the CAPC Strategic Plan and identified need of the community, including the following prevention, education and collaborative activities.

Beginning Balance	\$ 58,027.81
Revenue	\$ 21,272.83
<u>Expenses</u>	<u>-\$ 13,158.10</u>
Ending Balance CTF	\$ 66,142.54

Activity/ Program	Organization	Expense	% of CTF spent in 17-18
CAP Education in Schools	Live Violence Free	\$ 3,159.41	24%
Child Abuse Prevention Month	CAPC	\$ 1,805.80	13.7%
Council Coordination Community Collaboration Conference/Training	EDCOE/CAPC	\$ 8,192.89	62.2%
		\$ 13,158.10	100% of CTF Spent in 17-18