

MRSWCD 2017 Budget						
Expenses				Income		
Travel	2016 Budget	2017 Budget			2016 Budget	2017 Budget
AFCD	\$ 350	350		Interest	\$ 600	\$ 600
NACD	\$ 1,000	1000		Farm Tour Donations	\$ 5,000	\$ 5,000
Subtotal	\$ 1,350	\$ 1,350		Donations - Other	\$ 200	\$ 200
				Total	\$ 5,800	
Awards/Events	2016 Budget	2017 Budget				
Speech Contest	\$ 800	\$ 800				
Land Judging	\$ 800	\$ 800		Total Income:		\$ 5,800
Envirothon*	\$ 2,500	\$ 2,500		Total Expenses:		\$ 13,000
Conservation Awards	\$ 1,200	\$ 1,200		Net*:		\$ (7,200)
Subtotal	\$ 5,300	\$ 5,300		*Difference derived from CD savings, which will be used to help support continuation of the MRSWCD's goals for the next 5-15 years, as funds allow.		
*2014 Increase due to possible need to pay for buses retained through 2017						
Farm Tour	2016 Budget	2017 Budget		CD Balance as of September 2015: \$29893.01		
All expenses	\$ 5,000	\$ 5,000				
Subtotal:	\$ 5,000	\$ 5,000				
Dues/Annual Donations	2016 Budget	2017 Budget				
Ag Museum Dues	\$ 100	\$ 150				
Ellis Putnal Fund	\$ 150	\$ 150				
Area AFCD Contest	\$ 50	\$ 50				
4H Foundation	\$ 1,000	\$ 1,000				
Subtotal	\$ 1,300	\$ 1,350				
Miscellaneous	2016 Budget	2017 Budget				
postage, one time donations, etc.	1500	\$ 1,500				
Subtotal	1500	\$ 1,500				