

MRSWCD 2018 Budget					
Expenses				Income	
Travel	2017 Budget	2018 Budget			2017 Budget 2018 Budget
AFCD	\$ 350	350	Interest	\$ 600	\$ 600
NACD	\$ 1,000	1000	Farm Tour Donations	\$ 5,000	\$ 5,000
Subtotal	\$ 1,350	\$ 1,350	Donations - Other	\$ 200	\$ 200
				Total	\$ 5,800
Awards/Events	2017 Budget	2018 Budget			
Speech Contest	\$ 800	\$ 800			
Land Judging	\$ 800	\$ 800	Total Income:		\$ 5,800
Envirothon*	\$ 2,500	\$ 2,500	Total Expenses:		\$ 13,000
Conservation Awards	\$ 1,200	\$ 1,200	Net*:		\$ (7,200)
Subtotal	\$ 5,300	\$ 5,300	*Difference derived from CD savings, which will be used to help support continuation of the MRSWCD's goals for the next 5-15 years, as funds allow.		
*2014 Increase due to possible need to pay for buses retained through 2017					
Farm Tour	2017 Budget	2018 Budget	CD Balance as of December 2016: \$27,000		
All expenses	\$ 5,000	\$ 5,000			
Subtotal:	\$ 5,000	\$ 5,000			
Dues/Annual Donations	2017 Budget	2018 Budget			
Ag Museum Dues	\$ 100	\$ 150			
Ellis Putnal Fund	\$ 150	\$ 150			
Area AFCD Contest	\$ 50	\$ 50			
4H Foundation	\$ 1,000	\$ 1,000			
Subtotal	\$ 1,300	\$ 1,350			
Miscellaneous	2017 Budget	2018 Budget			
postage, one time donations, etc.	\$ 1,500	\$ 1,500			
Subtotal	\$ 1,500	\$ 1,500			