

MRSWCD 2019 Approved Budget									
Expenses			Income						
Travel	2018 Budget	2019 Budget			2018 Budget	2019 Budget			
AFCD	\$ 350	350	Interest		\$ 600	\$ 600			
NACD	\$ 1,000	1000	Farm Tour Donations		\$ 5,000	\$ 5,000			
Subtotal	\$ 1,350	\$ 1,350	Donations - Other		\$ 200	\$ 200			
					Total	\$ 5,800			
Awards/Events	2018 Budget	2019 Budget							
Speech Contest	\$ 800	\$ 800							
Land Judging	\$ 800	\$ 800	Total Income:			\$ 5,800			
Envirothon*	\$ 2,500	\$ 2,500	Total Expenses:			\$ 14,500			
Conservation Awards	\$ 1,200	\$ 1,200	Net*:			\$ (8,700)			
Subtotal	\$ 5,300	\$ 5,300	*Difference derived from CD savings, which will be used to help support continuation of the MRSWCD's goals for the next 5-15 years as funds allc						
*A large portion of this is to pay for buses, which we will likely be reimbursed for by the school board			CD Balance as of September 30, 2017: \$27,235						
Farm Tour	2018 Budget	2019 Budget							
All expenses	\$ 5,000	\$ 5,000							
Subtotal:	\$ 5,000	\$ 5,000							
Dues/Annual Donations	2018 Budget	2019 Budget							
Ag Museum Dues	\$ 100	\$ 150							
Ellis Putnal Fund	\$ 150	\$ 150							
Area AFCD Contest	\$ 50	\$ 50							
4H Foundation	\$ 1,000	\$ 1,000							
Subtotal	\$ 1,300	\$ 1,350							
Miscellaneous	2018 Budget	2019 Budget							
postage, one time donations, etc.	\$ 1,500	\$ 1,500							
Subtotal	\$ 1,500	\$ 1,500							