

<b>MRSWCD 2020 DRAFT Budget</b>									
<b>Expenses</b>					<b>Income</b>				
	<b>2019 Budget</b>		<b>2020 Budget</b>			<b>2019 Budget</b>		<b>2020 Budget</b>	
<b>Travel</b>									
AFCD	\$	350		350	Interest	\$	600	\$	600
NACD	\$	1,000		1,000	Farm Tour Donations	\$	5,000	\$	5,000
<b>Subtotal</b>	\$	<b>1,350</b>	\$	<b>1,350</b>	Donations - Other	\$	200	\$	200
					<b>Total</b>	\$	<b>5,800</b>		
<b>Awards/Events</b>		<b>2019 Budget</b>		<b>2020 Budget</b>					
Speech Contest	\$	800	\$	800					
Land Judging	\$	800	\$	800	<b>Total Income:</b>		\$	<b>5,800</b>	
Envirothon*	\$	2,500	\$	2,500	<b>Total Expenses:</b>		\$	<b>14,500</b>	
Conservation Awards	\$	1,200	\$	1,200	<b>Net*:</b>		\$	<b>(8,700)</b>	
<b>Subtotal</b>	\$	<b>5,300</b>	\$	<b>5,300</b>	*Difference derived from CD savings, which will be used to help support continuation of the MRSWCD's goals for the next 5-15 years as funds allc				
*A large portion of this is to pay for buses, which we will likely be reimbursed for by the school board					<b>CD Balance as of September 30, 2018: \$27,330.40</b>				
<b>Farm Tour</b>		<b>2019 Budget</b>		<b>2020 Budget</b>					
All expenses	\$	5,000	\$	5,000					
<b>Subtotal:</b>	\$	<b>5,000</b>	\$	<b>5,000</b>					
<b>Dues/Annual Donations</b>		<b>2019 Budget</b>		<b>2020 Budget</b>					
Ag Museum Dues	\$	100	\$	150					
Ellis Putnal Fund	\$	150	\$	150					
Area AFCD Contest	\$	50	\$	50					
4H Foundation	\$	1,000	\$	1,000					
<b>Subtotal</b>	\$	<b>1,300</b>	\$	<b>1,350</b>					
<b>Miscellaneous</b>		<b>2019 Budget</b>		<b>2020 Budget</b>					
postage, one time donations, etc.	\$	1,500	\$	1,500					
<b>Subtotal</b>	\$	<b>1,500</b>	\$	<b>1,500</b>					