

<b>MRSWCD 2021 Approved Budget</b>					
<b>Expenses</b>			<b>Income</b>		
<b>Travel</b>	<b>2020 Budget</b>	<b>2021 Budget</b>		<b>2020 Budget</b>	<b>2021 Budget</b>
AFCD	\$ 350	350	Interest	\$ 600	\$ 600
NACD	\$ 1,000	1,000	Farm Tour Donations	\$ 5,000	\$ 5,000
<b>Subtotal</b>	<b>\$ 1,350</b>	<b>\$ 1,350</b>	Donations - Other	\$ 200	\$ 200
			<b>Total</b>	<b>\$ 5,800</b>	
<b>Awards/Events</b>	<b>2020 Budget</b>	<b>2021 Budget</b>			
Speech Contest	\$ 800	\$ 800			
Land Judging	\$ 800	\$ 800	<b>Total Income:</b>		<b>\$ 5,800</b>
Envirothon*	\$ 2,500	\$ 2,500	<b>Total Expenses:</b>		<b>\$ 14,550</b>
Conservation Awards	\$ 1,200	\$ 1,200	<b>Net*:</b>		<b>\$ (8,750)</b>
<b>Subtotal</b>	<b>\$ 5,300</b>	<b>\$ 5,300</b>	*Difference derived from CD savings, which will be used to help support continuation of the MRSWCD's goals for the next 5-15 years as funds allow		
*A large portion of this is to pay for buses, which we will likely be reimbursed for by the school board			<b>CD Balance as of November 17, 2019: \$24,364.34</b>		
<b>Farm Tour</b>	<b>2020 Budget</b>	<b>2021 Budget</b>			
All expenses	\$ 5,000	\$ 5,000			
<b>Subtotal:</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>			
<b>Dues/Annual Donations</b>	<b>2020 Budget</b>	<b>2021 Budget</b>			
Ag Museum Dues	\$ 100	\$ 150			
Ellis Putnal Fund	\$ 150	\$ 150			
Area AFCO Contest	\$ 50	\$ 50			
4H Foundation	\$ 1,000	\$ 1,000			
<b>Subtotal</b>	<b>\$ 1,300</b>	<b>\$ 1,350</b>			
<b>Miscellaneous</b>	<b>2020 Budget</b>	<b>2021 Budget</b>			
postage, one time donations, etc.	\$ 1,500	\$ 1,500			
miscellaneous outreach expenses, etc.	\$ -	\$ 50			
<b>Subtotal</b>	<b>\$ 1,500</b>	<b>\$ 1,550</b>			