

MRSWCD 2021 Draft Budget					
Expenses			Income		
Travel	2020 Budget	2021 Budget		2020 Budget	2021 Budget
AFCD	\$ 350	350	Interest	\$ 600	\$ 600
NACD	\$ 1,000	1,000	Farm Tour Donations	\$ 5,000	\$ 5,000
Subtotal	\$ 1,350	\$ 1,350	Donations - Other	\$ 200	\$ 200
			Total	\$ 5,800	
Awards/Events	2020 Budget	2021 Budget			
Speech Contest	\$ 800	\$ 800			
Land Judging	\$ 800	\$ 800	Total Income:		\$ 5,800
Envirothon*	\$ 2,500	\$ 2,500	Total Expenses:		\$ 14,550
Conservation Awards	\$ 1,200	\$ 1,200	Net*:		\$ (8,750)
Subtotal	\$ 5,300	\$ 5,300	*Difference derived from CD savings, which will be used to help support continuation of the MRSWCD's goals for the next 5-15 years as funds allow		
*A large portion of this is to pay for buses, which we will likely be reimbursed for by the school board			CD Balance as of November 17, 2019: \$24,364.34		
Farm Tour	2020 Budget	2021 Budget			
All expenses	\$ 5,000	\$ 5,000			
Subtotal:	\$ 5,000	\$ 5,000			
Dues/Annual Donations	2020 Budget	2021 Budget			
Ag Museum Dues	\$ 100	\$ 150			
Ellis Putnal Fund	\$ 150	\$ 150			
Area AFCO Contest	\$ 50	\$ 50			
4H Foundation	\$ 1,000	\$ 1,000			
Subtotal	\$ 1,300	\$ 1,350			
Miscellaneous	2020 Budget	2021 Budget			
postage, one time donations, etc.	\$ 1,500	\$ 1,500			
miscellaneous outreach expenses, etc.	\$ -	\$ 50			
Subtotal	\$ 1,500	\$ 1,550			