

MRSWCD 2022 Final Budget		
Expenses		
Travel	2021 Budget	2022 Budget
AFCD	\$350.00	\$350.00
NACD	\$1,000.00	\$1,000.00
Event Travel-student needs (formerly 4-H Foundation under Dues/Annual Donations)	\$1,000.00	\$1,000.00
Subtotal	\$2,350.00	\$2,350.00
Awards/Events	2021 Budget	2022 Budget
Speech Contest	\$800.00	\$800.00
Land Judging	\$800.00	\$800.00
Envirothon*	\$2,500.00	\$2,500.00
Conservation Awards	\$1,200.00	\$1,200.00
Subtotal	\$5,300.00	\$5,300.00
*A large portion of this is to pay for buses, which we will likely be reimbursed for by the school board		
Farm Tour	2021 Budget	2022 Budget
All expenses	\$5,000.00	\$5,000.00
Subtotal:	\$5,000.00	\$5,000.00
Dues/Annual Donations	2021 Budget	2022 Budget
Ag Museum Dues	\$150.00	\$150.00
Ellis Putnal Fund	\$150.00	\$150.00
Area AFCD Contest	\$50.00	\$50.00
Farm City Week Prospect Show	\$0.00	\$150.00
Subtotal	\$350.00	\$500.00
Miscellaneous	2021 Budget	2022 Budget
postage, one time donations, etc.	\$1,500.00	\$500.00
miscellaneous outreach expenses, etc.	\$50.00	\$50.00
Communications (website hosting/domain, etc.)	\$0.00	\$100.00
Subtotal	\$1,550.00	\$650.00

Income		
	2021 Budget	2022 Budget
Interest	\$600.00	\$0.00
Farm Tour Donations	\$5,000.00	\$5,000.00
Donations - Other	\$200.00	\$200.00
Grants (School Board Envirothon transportation)	\$1,410.00	\$2,000.00
Total	\$7,210.00	\$7,200.00
Total Income:		\$7,200.00
Total Expenses:		\$13,800.00
Net*:		-\$6,600.00
*Difference derived from savings, which will be used to help support continuation of the MRSWCD's goals for the next 5-15 years as funds allow		