

Notice is hereby given that the Wilderness Ranch Fire Protection District Board of Commissioners will hold a public hearing for consideration of the proposed fiscal year 2027 budget beginning October 1, 2026, and ending September 30, 2027. The hearing will be held on Wednesday, August 26, 2026, at 6:00 PM at Wilderness Ranch Fire Station #1, 46 Wilderness Ranch Road, Boise, Idaho, 83716. This will be during our regular board meeting. A copy of the proposed budget can also be found posted at Wilderness Ranch Fire Station #1, in the August 19th and 26th issues of the *Idaho World* and on the Wilderness Ranch Fire Protection District website: <https://wrfpd.net/documents>. This hearing is pursuant to Idaho Code 31-1422.

Wilderness Ranch Fire Protection District Fiscal Year 2027 Proposed Budget	
<u>Income</u>	
Property Tax Levy	\$ 247,229
Property Tax Replacement	\$ 1,119
Leases	\$ 2,500
Incident Billing Income	\$ 5,000
Training Income	\$ 500
Total Income	\$ 256,348
<u>Expenses</u>	
Administrative Operating Expense	\$ 10,545
Professional Services	\$ 28,600
Insurance	\$ 13,634
Utilities	\$ 12,286
Fuel	\$ 11,500
Leases	\$ 1,000
Payroll- Fire Chief and Admin. Assistant	\$ 114,771
Volunteers Acknowledgment	\$ 5,000
Operational Supplies	\$ 6,500
PPE (Personal Protective Equipment)	\$ 962
Major Equipment	\$ 3,300
Equipment Maintenance/Repair	\$ 5,250
Vehicle Maintenance	\$ 11,000
Building Maintenance	\$ 2,000
Capital Expenditures	\$ 0
Firefighter Training	\$ 10,000
Vehicle and Equipment Replacement Funds	\$ 20,000
Total Expenses	\$ 256,348