

Notice is hereby given that the Wilderness Ranch Fire Protection District Board of Commissioners will hold a public hearing for consideration of the proposed fiscal year 2024 budget beginning October 1, 2023, and ending September 30, 2024. The hearing will be held on Wednesday, August 23, 2023, at 7:00 PM at Wilderness Ranch Fire Station #1, 46 Wilderness Ranch Road, Boise, Idaho, 83716. A copy of the proposed budget can also be found posted at Wilderness Ranch Fire Station #1 and on the Wilderness Ranch Fire Protection District website:

<https://wrfpd.net/documents>. This hearing is pursuant to Idaho Code 31-1422.

Wilderness Ranch Fire Protection District Fiscal Year 2024 Proposed Budget	
Income	
Cash Forward	\$ 17,563
Property Tax Levy	\$ 215,900
Leases	\$ 1,485
Incident Billing Income	\$ 1,500
Training Income	\$ 500
Withdrawal from Equipment Replacement Fund	\$ 6,000
Total Income	\$ 242,948
Expenses	
Administrative Operating Expense	\$ 7,951
Professional Services	\$ 19,660
Insurance	\$ 9,676
Utilities	\$ 13,121
Fuel	\$ 8,000
Leases	\$ 1,000
Payroll	\$ 70,455
Volunteers Acknowledgment	\$ 5,000
Operational Supplies	\$ 11,550
PPE (Personal Protective Equipment)	\$ 15,900
Major Equipment	\$ 20,800
Equipment Maintenance/Repair	\$ 5,250
Vehicle Maintenance	\$ 11,500
Building Maintenance	\$ 5,795
Capital Expenditures	\$ 0
Firefighter Training	\$ 10,000
Fire Prevention	\$ 700
Contingency	\$ 4,000
Vehicle and Equipment Replacement Funds	\$ 22,590
Total Expenses	\$ 242,948

Vehicle and Equipment Replacement Fund (VERF) status as of 8/2023	
Vehicle Replacement Fund	\$ 30,100
Equipment Replacement Fund	\$ 6,000
Total of VERF	\$ 36,100