

Notice is hereby given that the Wilderness Ranch Fire Protection District Board of Commissioners will hold a public hearing for consideration of the proposed fiscal year 2026 budget beginning October 1, 2025, and ending September 30, 2026. The hearing will be held on Wednesday, August 27, 2025, at 6:00 PM at Wilderness Ranch Fire Station #1, 46 Wilderness Ranch Road, Boise, Idaho, 83716. A copy of the proposed budget can also be found posted at Wilderness Ranch Fire Station #1, in two issues of the *Idaho World* and on the Wilderness Ranch Fire Protection District website: <https://wrfpd.net/documents>. This hearing is pursuant to Idaho Code 31-1422.

Wilderness Ranch Fire Protection District Fiscal Year 2025 Proposed Budget	
<u>Income</u>	
Property Tax Levy	\$ 237,445
Leases	\$ 1,485
Incident Billing Income	\$ 5,000
Training Income	\$ 500
Supplemental Withdrawal from Savings	\$ 29,723
Total Income	\$ 274,153
<u>Expenses</u>	
Administrative Operating Expense	\$ 7,445
Professional Services	\$ 24,760
Insurance	\$ 12,767
Utilities	\$ 13,846
Fuel	\$ 11,000
Leases	\$ 1,000
Payroll	\$ 81,185
Volunteers Acknowledgment	\$ 5,000
Operational Supplies	\$ 9,000
PPE (Personal Protective Equipment)	\$ 12,500
Major Equipment	\$ 11,000
Equipment Maintenance/Repair	\$ 2,750
Vehicle Maintenance	\$ 12,000
Building Maintenance	\$ 0
Capital Expenditures	\$ 41,800
Firefighter Training	\$ 10,000
Fire Prevention	\$ 700
Vehicle and Equipment Replacement Funds	\$ 17,400
Total Expenses	\$ 274,153

Vehicle and Equipment Replacement Fund (VERF) status as of 8/2025	
Vehicle Replacement Fund	\$ 16,000
Equipment Replacement Fund	\$ 7,000
Total of VERF	\$ 23,000