FY27 BUDGET

	2027 BUDGET
SALARY-TREASURER	$189,831.81
SALARIES-ALL OTHER	$456,002.29
BENEFITS AND DEDUCTIONS	$368,519.00
SUB TTL	$1,014,353.10
CONSULTING SERVICES-INFINITE VISIONS	$10,000.00
CONSULTING SERVICES - OTHER	$22,000.00
ANNUAL I.V. LICENSE CORE	$171,496.09
ANNUAL I.V. LICENSE SD105-107	$54,515.00
ANNUAL DCR LICENSE	$6,700.00
DATA PROCESSING/SOFTWARE	$5,000.00
DATA PROCESSING/HARDWARE	$750.00
DATA PROCESSING/REPAIR/MAINT	$1,000.00
AUDIT SERVICES	$27,800.00
LEGAL SERVICES	$7,500.00
JANITORIAL	$6,000.00
BUILDING RENTAL	$60,000.00
OFFICE EXPENSE TRAVEL	$1,000.00
TRAVEL CONVENTION	$4,000.00
TELEPHONE	$9,000.00
BRITTEN: NICOR WATER WASTE	$4,000.00
TREASURERS SURETY BOND	$53,000.00
WORKERS COMP/CYBER	$9,500.00
OFFICE INSURANCE/BUILDNGS/CONTENTS	$5,000.00
TRUSTESS LIABILITY	$7,500.00
OFFICE EXPENSE OTHER	$6,000.00
OFFICE EXPENSE SUPPLIES	$15,000.00
OFFICE EXPENSE PERIODICALS	$500.00
ELECTRICTY	$8,000.00
DATA PROCESSING/FORMS	$8,000.00
DUES AND FEES	$3,500.00
OFFICE EXPENSE/EQUIPMENT	$5,000.00
SUB TTL	$511,761.09
GRAND TOTAL	$1,526,114.19