

<b>Proviso Township Treasurer's Office</b>	<b>2022 PROPOSED BUDGET</b>
SALARIES	\$510,421.39
BENEFITS AND TAXES	\$263,547.24
SUB TTL	\$773,968.62
CONSULTING SERVICES-INFINITE VISIONS	\$30,000.00
CONSULTING SERVICES - OTHER	\$40,000.00
ANNUAL I.V. LICENSE	\$175,000.00
ANNUAL DCR LICENSE	\$17,500.00
DATA PROCESSING/SOFTWARE	\$2,000.00
DATA PROCESSING/TYLER BILLING	\$10,000.00
DATA PROCESSING/REPAIR/MAINT	\$7,000.00
DATA PROCESSING/AT&T	\$58,000.00
AUDIT SERVICES	\$18,700.00
LEGAL SERVICES	\$10,000.00
JANITORIAL	\$1,000.00
BUILDING RENTAL	\$57,000.00
OFFICE EXPENSE TRAVEL	\$1,000.00
TRAVEL CONVENTION	\$3,000.00
TELEPHONE	\$20,000.00
TREASURERS SURETY BOND	\$30,000.00
WORKERS COMP	\$4,700.00
OFFICE INSURANCE/BUILDNGS/CONTENTS	\$4,500.00
TRUSTESS LIABILITY	\$8,000.00
OFFICE EXPENSE MAINT	\$1,000.00
OFFICE EXPENSE OTHER	\$15,000.00
OFFICE EXPENSE SUPPLIES	\$5,000.00
OFFICE EXPENSE PERIODICALS	\$500.00
ELECTRICTY	\$7,000.00
DATA PROCESSING/FORMS	\$4,000.00
DATA PROCESSING/SUPPLIES	\$1,500.00
DUES AND FEES	\$1,000.00
OFFICE EXPENSE/EQUIPMENT	\$4,000.00
SUB TTL	\$536,400.00
GRAND TOTAL	\$1,310,368.62