

Wilson County Emergency Services District #3

FY 2026 Budget

October 2025 - September 2026

	TOTAL
Income	
D3 Academy	157,048.00
EMS Revenues	2,572,450.00
ESD Revenues	4,132,965.10
Total Income	\$6,862,463.10
GROSS PROFIT	\$6,862,463.10
Expenses	
209 Payroll Liabilities	188,200.00
Communications Expense	30,870.00
Community/Public Relations	16,000.00
Conferences/Workshops - Comm	7,500.00
Debt Payments	131,070.37
District Personnel Training	46,000.00
ESD #3 Training Academy	128,440.93
Fuel/Oil/Tires	247,000.00
Insurance Policies	139,850.00
IT Expenses	55,000.00
Licensing Fees	6,750.00
Medic Equipment	26,000.00
Medical Equipment Maintance	89,360.00
Medical Supply	145,500.00
Office Expenses	33,763.00
Personnel	1,123,255.48
Personnel (Payroll)	2,660,118.00
Personnel Expenses	34,982.00
Professional Services/Fees	319,917.31
Station Utilities	61,000.00
Station/Bldg Maintenance	70,000.00
Tax Collection Costs	61,802.07
Total Expenses	\$5,622,379.16
NET OPERATING INCOME	\$1,240,083.94
850 Capital Outlay	1,240,083.94
Total Capital Expenses	\$1,240,083.94
NET INCOME	\$0.00