

SUSTAINABLE GROUNDWATER MANAGEMENT

SASb Executive Committee:

- County of Sacramento
- Northern Delta
- Omochumne-Hartnell Water
 District
- Sacramento Central Groundwater Authority
- Sloughhouse RCD

February 25, 2025

South American Subbasin – Executive Committee Meeting



Agenda

- 1. Welcome and Greetings
- 2. Communications Update
- 3. Project Update Harvest Water
- 4. Annual Report
- 5. Annual Budget and Accounting
- 6. Updated Schedule and Budget Approach for the DWR Required 5-Year Evaluation
- 7. Other Updates, Announcements
- 8. Future Meeting Schedule, Requested Agenda Items
- 9. Closing Comments
- 10.Adjourn



Communications Update

2024 Joint Public Meetings

- 2 Executive Committee Meetings
- 1 Domestic Well Advisory Committee Meeting

General Outreach

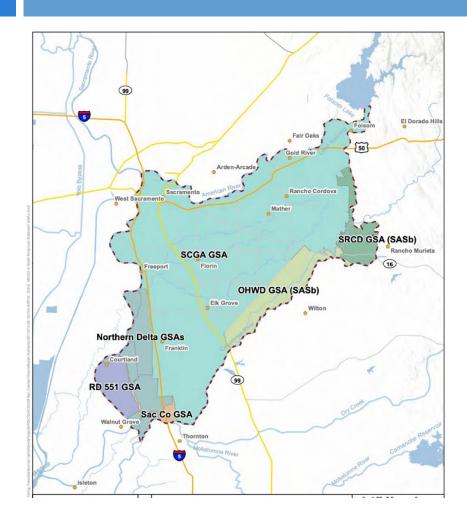
1 Newsletter

GSA Specific Outreach

 Board Discussion Items and Manager Reports in Regularly Scheduled Meetings



Annual Report Update



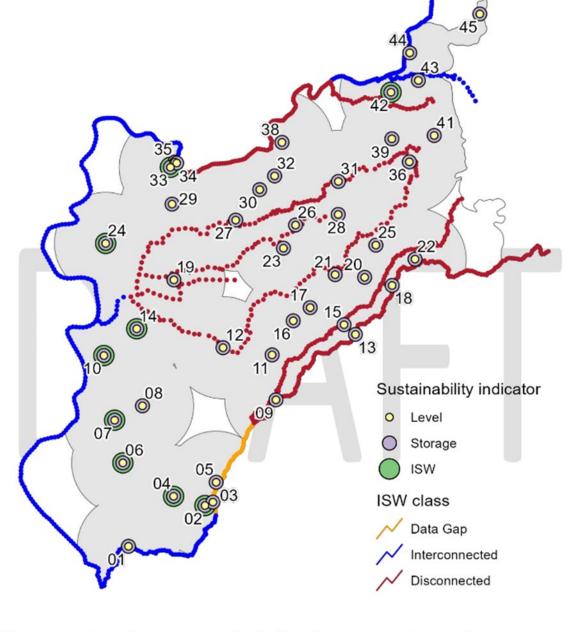
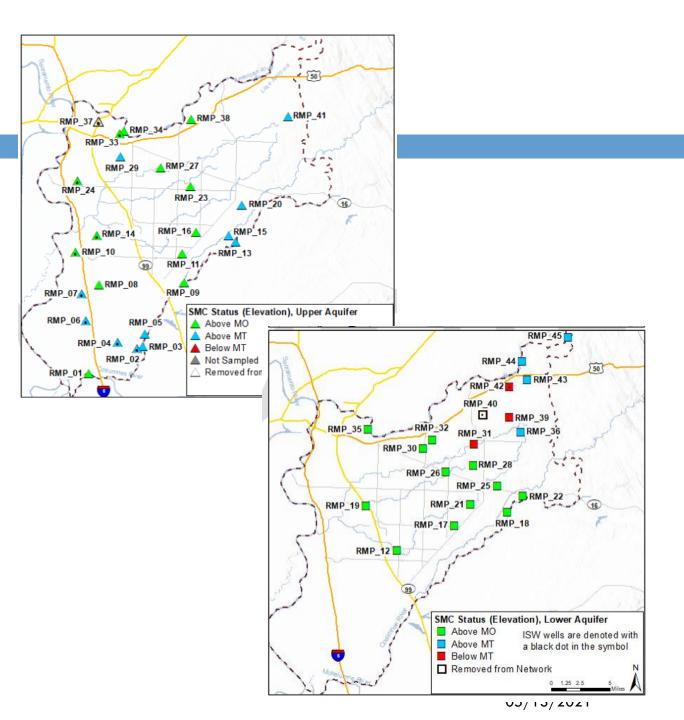


Figure 2-1: Groundwater Levels Monitoring Network (red dots indicate probable disconnected reaches, blue dots indicate probable interconnected reaches). Network coverage is depicted with grey, circular 24.25 square mile buffers around each monitoring point.



Table 2-1: Measured Elevations in Water Year 2024 Compared to Sustainability Criteria and 2027 Interim Milestones

| | | illi Millestori | WY 2024 | | | Status | 2027 | Status |
|--------|---------|-----------------|-----------------------|-----------|------------|-----------------|---------------------|---------------|
| | Aquifer | WY 2024 | Measured | Minimum | Measurable | Compared | Interim | compared |
| RMP | | Date | | Threshold | Objective | | | |
| | Zone | Measured | Elevation (feet amsl) | (feet) | (feet) | to MT and MO | Milestone (feet) | to 2027 IM |
| 01 | upper | 10/16/2024 | 7.5 | -3 | 1 | Above MO | -2 | Above IM |
| 02 | upper | 10/4/2024 | -12.0 | -29 | 12 | Above MT | -18 | Above IM |
| 03 | upper | 10/17/2024 | -4.8 | -14 | 14 | Above MT | -6 | Above IM |
| 04 | upper | 10/16/2024 | -16.9 | -46 | -10 | Above MT | -36 | Above IM |
| 05 | upper | 10/17/2024 | 5.0 | -15 | 31 | Above MT | -3 | Above IM |
| 06 | upper | 10/4/2024 | -13.9 | -28 | 9 | Above MT | -18 | Above IM |
| 07 | upper | 10/25/2024 | -8.1 | -12 | -3 | Above MT | -9 | Above IM |
| 80 | upper | 10/16/2024 | -15.5 | -28 | -19 | Above MO | -25 | Above IM |
| 09 | upper | 10/15/2024 | 33.1 | -3 | 26 | Above MO | 5 | Above IM |
| 10 | upper | 10/16/2024 | -6.6 | -11 | -7 | Above MO | -9 | Above IM |
| 11 | upper | 10/18/2024 | -17.8 | -33 | -22 | Above MO | -30 | Above IM |
| 12 | lower | 10/16/2024 | -28.4 | -41 | -34 | Above MO | -38 | Above IM |
| 13 | upper | 10/15/2024 | -23.5 | -37 | -20 | Above MT | -32 | Above IM |
| 14 | upper | 10/16/2024 | -8.0 | -18 | -14 | Above MO | -16 | Above IM |
| 15 | upper | 10/15/2024 | 30.6 | -34 | 31 | Above MT | -17 | Above IM |
| 16 | upper | 10/15/2024 | -27.1 | -42 | -33 | Above MO | -39 | Above IM |
| 17 (2) | lower | 10/15/2024 | -10.8 | -47 | -38 | Above MO | -44 | Above IM |
| 18 | lower | 10/15/2024 | 14.0 | 5 | 10 | Above MO | 7 | Above IM |
| 19 | lower | 10/16/2024 | -10.5 | -23 | -17 | Above MO | -21 | Above IM |
| 20 | upper | 10/15/2024 | -8.4 | -17 | -8 | Above MT | -14 | Above IM |
| 21 | lower | 10/16/2024 | -18.4 | -54 | -37 | Above MO | -49 | Above IM |
| 22 | lower | 10/15/2024 | 38.4 | 14 | 35 | Above MO | 20 | Above IM |
| 23 | upper | 10/15/2024 | -25.2 | -34 | -29 | Above MO | -32 | Above IM |
| 24 | upper | 10/17/2024 | -5.2 | -12 | -7 | Above MO | -10 | Above IM |
| 25 | lower | 10/15/2024 | 11.4 | 4 | 10 | Above MO | 6 | Above IM |
| 26 | lower | 10/25/2024 | -21.8 | -34 | -28 | Above MO | -32 | Above IM |
| 27 | upper | 10/17/2024 | -13.0 | -50 | -34 | Above MO | -45 | Above IM |
| 28 | lower | 10/15/2024 | -13.5 | -21 | -14 | Above MO | -18 | Above IM |
| 29 | upper | 10/25/2024 | -0.3 | -5 | 1 | Above MT | -3 | Above IM |
| 30 | lower | 10/15/2024 | -11.8 | -41 | -29 | Above MO | -37 | Above IM |
| 31 | lower | 10/25/2024 | -23.3 | -22 | -10 | Below MT | -18 | Below IM |
| 32 | lower | 10/16/2024 | -4.6 | -16 | -6 | Above MO | -13 | Above IM |
| 33 | upper | 10/29/2024 | 6.1 | -5 | -1 | Above MO | -3 | Above IM |
| 34 | upper | 11/1/2024 | 3.8 | -6 | -1 | Above MO | -4 | Above IM |
| 35 | lower | 10/31/2024 | 4.0 | -8 | -4 | Above MO | -6 | Above IM |
| 36 | lower | 10/15/2024 | 68.2 | 68 | 75 | Above MT | 71 | Below IM |
| 37 (1) | upper | n/a | n/a | 1 | 5 | Unknown | 3 | Unknown |
| 38 | upper | 10/25/2024 | 29.4 | 15 | 19 | Above MO | 17 | Above IM |
| 39 | lower | 10/15/2024 | 96.5 | 99 | 105 | Below MT | 101 | Below IM |
| 40 (1) | lower | n/a | n/a | 14 | 48 | Unknown | 24 | Unknown |
| 41 | upper | 10/16/2024 | 100.1 | 90 | 123 | Above MT | 99 | Above IM |
| 42 | lower | 10/16/2024 | 100.3 | 102 | 110 | Below MT | 105 | Below IM |
| 43 | lower | 10/15/2024 | 198.6 | 198 | 206 | Above MT | 201 | Below IM |
| 44 | lower | 10/15/2024 | 132.2 | 130 | 133 | Above MT | 132 | Above IM |
| 45 | lower | 10/15/2024 | 362.7 | 362 | 366 | Above MT | 363 | Below IM |



^{1.} RMP removed from the network due to the RMP being sealed (RMP_37) or destroyed (RMP_40).

Sustainable Yield

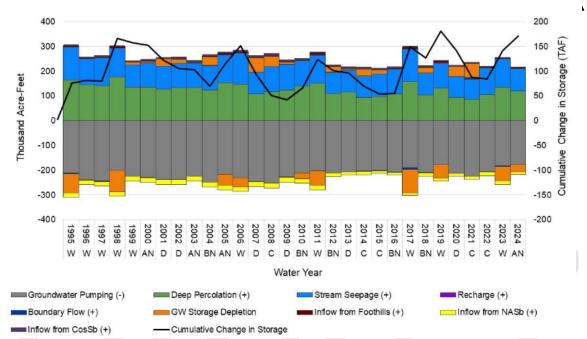
- Total Water Extractions for WY2024 estimated to be 178,000 AF
 - Less than sustainable yield of 235,000 AF estimated in GSP

Table 2-2: Monthly Groundwater Extractions (AF) by Water Use Sector, Water Year 2024

| Month | Municipal & Industrial (AF) | Agricultural (including Ag Res) (AF) | Remediation (AF) | Total Groundwater Extractions (AF) |
|--------|-----------------------------------|--|---------------------|--|
| Oct-23 | 3,600 | 8,600 | 2,200 | 14,400 |
| Nov-23 | 2,700 | 4,400 | 2,100 | 9,200 |
| Dec-23 | 2,200 | 1,200 | 2,500 | 5,900 |
| Jan-24 | 1,900 | 1,000 | 2,600 | 5,500 |
| Feb-24 | 2,700 | 1,500 | 2,200 | 6,400 |
| Mar-24 | 2,400 | 3,100 | 2,600 | 8,100 |
| Apr-24 | 2,900 | 7,300 | 2,300 | 12,500 |
| May-24 | 4,000 | 12,000 | 2,300 | 18,300 |
| Jun-24 | 4,600 | 15,500 | 2,300 | 22,400 |
| Jul-24 | 5,300 | 19,400 | 2,500 | 27,200 |
| Aug-24 | 4,900 | 20,400 | 2,300 | 27,600 |
| Sep-24 | 4,600 | 13,600 | 2,300 | 20,500 |
| Total | 41,700 | 108,000 | 28,300 | 178,000 |

Change in Storage

- Increase in basin storage of 29,800 AF, per CoSANA model
- Estimated cumulative increase in GW storage from 1995-2024 to be 171,200 AF



F per year

| Туре | Volume Estimate in WY2024 (AF) |
|--------------------------|--------------------------------|
| Total Extractions | 178,000 |
| Surface Water Diversions | 138,300 |
| Total Water Use | 316,200 |
| By Water Sector* | 287,900 |

^{*}Does not include remediation water

Water Quality

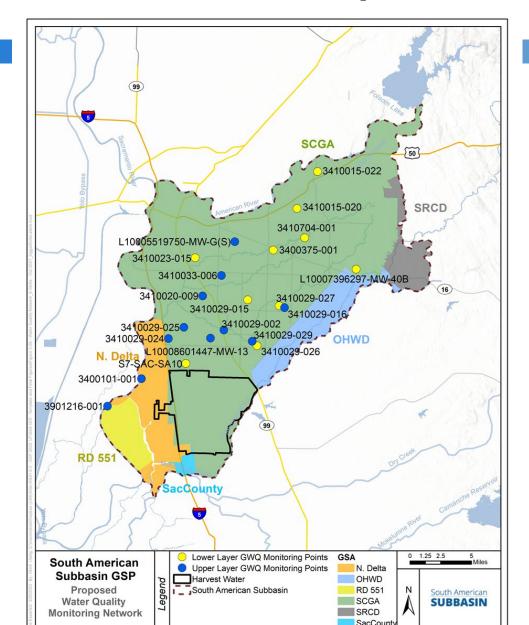


Table 2-6: Water Year 2024 Groundwater Quality (Nitrate MT is 10 mg/L; Specific Conductance MT is 1600 micromhos/cm)

| A | | Nitrate as Ni | trogen (mg/L) | Specific Conductance (micromhos/cm) | |
|-----------------|----------------------|-------------------------|--------------------------------------|--|------------------------------------|
| Aquifer Zone | RMP | Measurable Objective | Maximum Concentration, WY 2024 | Measurable Objective | Maximum Measurement, WY 2024 |
| Upper | 3410020-009 | 3.8 | 3.7 | 492 | 507 |
| Upper | 3410029-002 | 3.0 | 3.5 | 470 | not monitored |
| Upper | 3410029-016 | 1.1 | 0.57 | 246 | not monitored |
| Upper | 3410029-029 | 2.0 | 2.0 | 494 | not monitored |
| Upper | 3410033-006 | 7.2 | 3.7 | 520 | not monitored |
| Upper | L10005519750-MW-G(S) | 9.0 | 6.1 | 967 ⁽¹⁾ | 1,091 |
| Upper | L10008601447-MW-13 | 4.2 | 0.35 | 640 ⁽¹⁾ | 450 |
| Upper | 3400101-001 | 0.5 | 0.23 (2) | 1,200 | not monitored |
| Upper | 3410029-024 | 0.9 | 0.23 (2) | 595 | not monitored |
| Upper | 3410029-025 | 0.5 | 0.1 (2) | 1,440 | not monitored |
| Upper | 3901216-001 | 1.3 | 0.4 (2) | 1,440 | 2,180 |
| Lower | 3400375-001 | 5.0 | 0.45 | 180 | not monitored |
| Lower | 3410015-020 | 2.1 | 1.4 | 240 | not monitored |
| Lower | 3410015-022 | 1.6 | 0.4 (2) | 340 | not monitored |
| Lower | 3410023-015 | 1.0 | not monitored | 915 | not monitored |
| Lower | 3410029-015 | 0.5 | 0.23 (2) | 670 | 200 |
| Lower | 3410029-026 | 0.5 | 0.06 (2) | 232 | 230 |
| Lower | 3410029-027 | 0.5 | 0.06 (2) | 230 | not monitored |
| Lower | 3410704-001 | 0.5 | 0.23 (2) | 170 | 160 |
| Lower | L10007396297-MW-40B | 1.9 | 1.7 | 359 ⁽¹⁾ | 284 |
| Lower | S7-SAC-SA10 | 1.7 | not monitored | 404 | not monitored |

Minimum threshold and measurable objective both exceeded

Minimum threshold not exceeded, measurable objective exceeded

What we accomplished

Table 3-3. Project and Management Action Implementation Summary

| GSA | Project | Project Mechanism | First Year Facilities Available for Use | Status | WY2024 Accomplishments | WY2025 Proposed Activities |
|-------------------------------|--|--|--|--------------|--|--|
| SCGA and North Delta | Harvest Water Project | Increased Recharge and Reduced Groundwater Pumping | 2027 | Implementing | Construction has begun on segment 2 of the Elk Grove Transmission Pipeline, the Franklin Eschinger Pipelines, Central/South Pipelines and West Pipelines. See https://www.regionalsan.com/harvest -water | Complete planning early implementation EcoPlan projects with targeted landowners. Construction is anticipated to continue in 2025. Construction for the Harvest Water Pump Station and Elk Grove transmission pipeline segment 1 is anticipated to begin in 2025. See https://www.regionalsan.com/harvestwater |
| OHWD | OHWD Groundwater Recharge Project | Increased Recharge | 2020 | Implementing | Five-year temporary permit from State Water Board granted in January 2023. A net 343.5 acre-feet from the Cosumnes River was recharged. | Continued operation per five-year temporary permit conditions for diversions from the Cosumnes River obtained from the SWRCB. |
| SCGA | Regional Conjunctive Use Program | Increased Recharge and Reduced Groundwater Pumping | 2000 | Implementing | Work on developing water bank and ASR well at Vineyard SWP continued. | Continue work on developing water bank and ASR well at Vineyard SWP. |
| SCGA | Vineyard ASR well (part of Regional Conjunctive Use Program) | Increased Recharge | 2020 | Implementing | Initiated 3-cycle ASR pilot test during late 2023 and completed early April 2024. | Continue work on the development of a strategic plan for the implementation of the ASR program, including the potential use of the three Excelsior Road supply wells. |
| SCGA, SRCD and OHWD | Sacramento Area Flood Control Agency (SAFCA) Flood-MAR | Increased Recharge | 2030 | Planned | Two exploratory borings completed in water year 2023 in coordination with SAFCA and DWR TSS. Boring results used to calibrate the geophysical tTem results for use in siting vadose zone recharge wells. Results are available to support developing a pilot recharge program. | Coordinate with SAFCA, RWA and SASb GSAs to determine approvals needed to develop a pilot program. |



What we accomplished

| GSA | Project | Project Mechanism | First Year Facilities Available for Use | Status | WY2024 Accomplishments | WY2025 Proposed Activities |
|-----|--|----------------------------|--|--------------|---|--|
| All | Shallow/Vulner able Well Protection Program | Outreach and collaboration | 2022 | Implementing | The Domestic Well Advisory Group (DWAG), formed in water year 2023, continued to coordinate outreach through the Volunteer Monitoring Program (VMP) and other methods. Regular water level measurements were collected and reported through the DMS and to DWR in spring and fall seasons. Continued engagement with domestic well owners through outreach. | Improve domestic well inventory through outreach and coordination with VMP. Evaluate voluntary monitoring data. |
| All | Sacramento County Environmental Management Wells Program | Outreach and collaboration | 2022 | Implementing | Implementation of Governor's Executive Order and approved well permits. | GSAs intend to continue discussions with the Sacramento County Environmental Management Department (SCEMD) to develop ordinance modifications pertaining to wells in the jurisdiction of SCEMD in WY2025. |
| All | GSP Monitoring Network Data Gaps | Data Collection | 2023 | Planned | The DWAG members were selected, and a charter was developed in 2023. The DWAG is intended to facilitate coordination with the VMP to help fill data gaps ongoing in 2025. Plans were developed to collect missing well construction information from RMPs with incomplete information. A group charter was formed and the first DWAG meeting was held in January 2024 and a second meeting in October 2024. | Spatial data gaps in the monitoring network potentially filled by continuing the development of the Voluntary Monitoring Network (VMN). Well construction information for RMPs will be collected to address data gaps. |



Scope and Budget

SASB GSP Evaluation and Update - DRAFT Scope and Budget 1/16/2025

| Task and Sub | task | Total |
|-----------------|--|-----------|
| | | |
| 1.0 Project Man | \$45,000 | |
| 2 0 Undate Hvd | rogeologic Conceptual Model | \$12,500 |
| 2.0 opuate riya | \$12,500 | |
| | 2.1 Evaluate AEM Data | φ12,500 |
| 3.0 Develop and | d Summarize New Information | \$55,000 |
| | 3.1 GW Levels and WQ Data and Trends | \$30,000 |
| | 3.2 Land/Water Use | \$10,000 |
| | 3.3 Evaluate Regional Characterization of Climate Change | \$10,000 |
| | 3.4 GSA Authorities and Enforcement Actions | \$5,000 |
| 4.0 CoSANA Mo | odel Updates | \$0 |
| 5.0 CoSANA Mo | del Scenarios | \$88,000 |
| | 5.1 ISW Depletion Analysis | \$80,000 |
| | 5.2 Support and Oversee Modeling | \$8,000 |
| 6.0 Assess Mon | itoring Networks | \$150,000 |
| | 6.1 Assess Water Level Monitoring Network | \$20,000 |
| | 6.2 Determine Depths and Screened Intervals of Water Level Wells | \$10,000 |
| | 6.3 Assess Water Quality Monitoring Network and Add Arsenic | \$20,000 |
| | 6.4 Address DWR Comments on Subsidence Network | \$5,000 |
| | 6.5 Add Stream Gages on Cosumnes River (potential grant funded)* | \$80,000 |
| | 6.6 Monitoring and Maitnenance of stream gage (year 1) | \$15,000 |

| 7.0 Evaluate SMCs | | \$50,000 |
|----------------------|--|-----------|
| | 7.1 Evaluate Water Level SMCs and Consider Revisions | \$30,000 |
| | 7.2 Evaluate and Modify WQ SMC | \$15,000 |
| | 7.3 Evaluate Subsidence SMC | \$5,000 |
| | | |
| 8.0 Status of Projec | ts and Management Actions | \$45,000 |
| | 8.1 Describe Domestic Well Number and Occurrence | \$10,000 |
| | 8.2 Update Domestic Well Vulnerability Analysis | \$20,000 |
| | 8.3 Summarize DWAG and VMP | \$10,000 |
| | 8.4 Summarize Progress on Projects | \$5,000 |
| 9.0 Prepare Evaluta | tion Report and GSP Update | \$150,500 |
| | 9.1 Update HCM Section | \$10,000 |
| | 9.2 Update Water Budget Section | \$10,000 |
| | 9.3 Prepare ISW Analysis Section | \$37,500 |
| | 9.4 Update SMC Section | \$15,000 |
| | 9.5 Update CoSANA Model Documentation | \$5,000 |
| | 9.6 Update Sustainable Yield Section | \$8,000 |
| | 9.7 Update PMA Section | \$10,000 |
| | 9.8 Prepare Periodic Evaluation Sections | \$20,000 |
| | 9.9 Assemble Report and GSP Amendments | \$30,000 |
| | 9.10 Hearings and Adoption of GSP Amendments | \$5,000 |
| | | |
| 10.0 Outreach, Enga | agement and Coordination | \$50,000 |
| | 10.1 GSP Working Group Meetings | \$30,000 |
| | 10.2 Public Meetings | \$20,000 |



Budget

| SubTotal | *Task 6.5 dependent on grant funding | \$646,000 |
|-------------|--------------------------------------|-----------|
| | | |
| Total | Local funding less Task 6.5 | \$571,000 |
| | | _ |
| Contingency | 10% | \$628,100 |

| GSA Cost Share Amounts | Percentage | Amount |
|---------------------------|------------|--------------|
| SCGA | 74.9% | \$470,446.90 |
| OHWD | 13.0% | \$81,653.00 |
| NDGSA | 5.8% | \$36,429.80 |
| SRCD | 3.7% | \$23,239.70 |
| Sac County | 2.6% | \$16,330.60 |
| Total | 100.0% | \$628,100.00 |



Other

- 1. Updated Schedule
- 2. Other Updates, Announcements
- 3. Future Meeting Schedule, Requested Agenda Items
- 4. Closing Comments
- 5. Adjourn



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