

**Anticipated Shared Costs of SASB SGMA Compliance****Annual Budget for 2023-24 FY**

<b>Subbasin Wide Costs</b>	<b>Estimated Annual Budget</b>	<b>Comments</b>
Annual Report	\$65,000	LWA, W&C and GEI completion of annual report
Data Management System (update and maintain)	\$45,000	W&C transitioning to SCGA Staff (GEI)
Contract Administration/Accounting	\$20,000	Manage contracts and process. County costs not to exceed
Basin Administration	\$15,000	SCGA/GEI costs not to exceed
Legal Support	NA	SCGA attorney costs related to the entire SASb
Outreach/Website maintenance	\$10,000	W&C Contract initially, transition to internal management by a GSA
Interbasin Coordination	\$5,000	LWA contract initially, transitioning to internal GSA costs
Monitoring Coordination	\$10,000	LWA initially, transition to SCGA Staff (GEI)
CoSANA Model Updates	\$35,000	W&C costs and SCGA Staff (GEI) oversight
Domestic Well Protection Program and EMD Coordination	\$20,000	SCGA/GEI costs not to exceed
<b>Total</b>	<b>\$225,000</b>	Annual cost year 2- July 1 2023 - June 30, 2024