



2023 Citizen Bond Advisory Committee

Meeting #2 on January 26, 2023

| TIME | TOPIC | PRESENTER |
|-----------|--|---|
| 5:00-5:40 | DINNER SERVED UPON ARRIVAL- CHICKEN ALFREDO | GOOSE CREEK STAFF |
| 5:40-5:50 | WELCOME + REVIEW OF PREVIOUS PRESENTATIONS | BRENDA GARCIA |
| 5:50-6:05 | MEETING #1 OVERVIEW ACTIVITY | KENDALL DAVID |
| 6:05-6:20 | MEETING #1 QUESTIONS + RESPONSES | BRENDA GARCIA |
| 6:20-6:30 | VOTING ON MEETING #1 PROJECTS | KENDALL DAVID |
| 6:30-6:40 | COLLEGE AND CAREER CENTER PROJECT | ANNA ESPINOZA |
| 6:40-6:50 | FACILITIES CONDITION ASSESSMENT | BRENDA GARCIA & CLEM MEDINA |
| 6:50-7:00 | SPECIAL OLYMPICS FACILITY PROJECT | HOLLI PHARIS, CHRISTINA RITTER, & STACY SAXON |
| 7:00-7:10 | GROWTH PROJECTS: ELEMENTARY #18 + EARLY LEARNING ACADEMY, & GCM HIGH SCHOOL WING ADDITION | DR. SANDY CONKLIN, SUSAN JACKSON, & CHRISTI LACKEY |
| 7:10-7:20 | LEE HS SITE RENOVATION PROJECT + OLD SAN JACINTO RENOVATION PROJECT | KEVIN FOXWORTH & DR. DEMETRIUS MCCALL |
| 7:20-7:30 | STERLING HS REPLACEMENT PHASE 1 | BRENDA GARCIA & CLEM MEDINA |
| 7:30 | CONCLUSION & MEETING #3 REMINDERS | KENDALL DAVID |



CBAC MEETING #1 Q&A

JANUARY 26, 2023

- 1. Q: WHAT IS THE ACCURACY OF THE ESTIMATED COST OF EACH PROJECT?**
A: ESTIMATES ARE BASED ON LOCAL CONSTRUCTION DATA, BID HISTORY, AND INFLATION TRENDS.
- 2. Q: WHAT WILL BE INCLUDED IN THE PRESS BOX REPLACEMENT AT STALLWORTH?**
A: THE PRESS BOX WILL BE COMPLETELY REPLACED
- 3. Q: HOW MUCH DID THE TAX RATE GO UP AS A RESULT OF THE 2019 BOND?**
A: FROM 2018 TO 2022 TAX YEARS: I&S TAX RATE INCREASED BY 6.3 CENTS (ORIGINALLY ESTIMATED TO INCREASE BY 11 CENTS). THE TOTAL TAX RATE DECREASED FROM \$1.43189 TO \$1.2817.
- 4. Q: WHEN DO DEBT PAYOFFS OCCUR FROM PAST BONDS?**
A: BOND REMARKETING IS PROPOSED WHEN ECONOMIC CONDITIONS WARRANT IT. DISTRICT BONDS HAVE MATURITIES RANGING FROM 2023 TO 2049, DEPENDING ON THE SERIES.
- 5. Q: WHAT PERCENTAGE OF OUR CAMERAS DO NOT WORK?**
A: WE HAVE ABOUT 4.5% (ABOUT 130 CAMERAS CURRENTLY DOWN). MULTIPLE REASONS FOR THIS INCLUDE BROKEN CAMERAS, DAMAGED CABLING, CONSTRUCTION OF THE AREA, ETC. WE HAVE TECHNICIANS THAT ARE DEDICATED TO SECURITY CAMERAS (AS WELL AS BADGE ACCESS CONTROL) THAT REPAIR DOWNED CAMERAS THROUGH OUR WORK ORDER SYSTEM.
- 6. Q: WHAT WILL HAPPEN WITH THE OLD MOBILE DEVICES? THE ONES BEING REPLACED.**
A: TECHNOLOGY THAT NO LONGER HAS AN EDUCATIONAL VALUE IS SENT OFF TO A RECYCLING COMPANY. THE RECYCLING COMPANY WILL THEN DESTROY ANY DATA ON THE EQUIPMENT AND WILL EITHER RESELL THE EQUIPMENT OR RECYCLE THE SCRAP METAL. THE DISTRICT THEN RECEIVES PAYMENT FROM THE RECYCLING COMPANY.
- 7. Q: HOW IS END-OF-LIFE DEFINED FOR TECHNOLOGY?**
A: CISCO DETERMINES THE END OF LIFE OF TELEPHONE HANDSETS AND NETWORKING SWITCHES. THEY DETERMINE THE LAST DAY THEY WILL PROVIDE SOFTWARE AND HARDWARE SUPPORT. APPLE DOES A SIMILAR PROCESS WHERE THEY WILL STOP PROVIDING SOFTWARE UPDATES FOR GENERATIONS OF HARDWARE. ONCE THIS HAPPENS,



APPLICATIONS THAT RUN ON THE IPAD WILL NO LONGER WORK BECAUSE WE ARE NOT RUNNING THE LATEST VERSION OF THE IPAD OPERATING SYSTEM.

8. Q: AS WE ORDER NEW BUSES, DO WE HAVE BUS DRIVERS TO TRANSPORT OR DO WE HAVE NEW BUSES SITTING?

A: ALL NEW BUSES ARE UTILIZED FOR THE TRANSPORTATION OF STUDENTS. NEWER BUSES ARE ROTATED THROUGH EXTRACURRICULAR ACTIVITIES BEFORE GOING IMMEDIATELY TO DAILY ROUTE USE. ONCE NEWER BUSES ARE ROTATED INTO EVERYDAY ROUTE USE, OLDER BUSES THAT ARE PULLED FROM ROUTES ARE USED AS SPARE/REPLACEMENT BUSES WHEN MAINTENANCE OR REPAIRS ARE NEEDED.

9. Q: WHAT IS THE AVERAGE WAIT TIME ON ORDERING BUSES?

A: DUE TO SUPPLY CHAIN ISSUES, WE ARE CURRENTLY EXPERIENCING A 12-MONTH WAITING PERIOD. THIS CONDITION HAS STEADILY IMPROVED AND SHOULD BE QUICKLY APPROACHING THE TYPICAL 180-DAY OR SOONER TIMELINE.

10. Q: ARE THE VAPE DETECTORS AND GUNSHOT DETECTORS SIMILAR IN SIZE TO SMOKE DETECTORS?

A: YES, THEY ARE VERY SIMILAR IN SIZE TO THE STANDARD SMOKE DETECTOR.

11. Q: WILL A LOCKER ROOM, OUTDOOR RESTROOMS, STORAGE, AND ADDITIONAL SEATING WITH SHADE WHEN THE LEE TENNIS COURTS ARE REMODELED?

A: THE FOCUS OF THE CARNEGIE STREET PROJECT AT LEE HIGH SCHOOL IS THE SAFETY AND PRACTICAL USE OF THE CAMPUS/SITE BY CLOSING ACCESS TO CARNEGIE ST. THE PROJECT IS STILL AT THE CONCEPTUAL STAGE, AND DESIGN DETAILS STILL NEED TO BE CONFIRMED

12. Q: WHAT IS THE TIME FRAME OF WHEN THE RELOCATION OF THE TENNIS COURTS WILL HAPPEN?

A: A SCHEDULE HAS NOT BEEN CREATED AT THIS TIME

13. Q: WHAT IS THE TYPICAL LIFE EXPECTANCY OF AN INTERCOM SYSTEM?

A: ON AVERAGE, 15 YEARS

14. Q: WHAT IS THE COST DIFFERENCE BETWEEN RENOVATIONS OF STALLWORTH AND THE COST OF A NEW STADIUM?

A: THE COST OF A NEW STADIUM IS MOSTLY DEPENDENT ON SEATING CAPACITY. GOOSE CREEK CISD PROJECTS A 9,000-SEAT STADIUM WILL SERVICE THE NEEDS OF THE DISTRICT. ANTICIPATED COST FOR A 9,000-SEAT STADIUM EXCLUDING THE PURCHASE OF LAND AT AN ESTIMATED \$70 MILLION.



15.Q: WHAT IS THE PURPOSE OF A BOND? ITEMS PRESENTED SEEM LIKE REGULAR MAINTENANCE ITEMS. WHAT FORMS THE LINE BETWEEN BOND MONEY AND CAPITAL MONEY?

A: THIS PROPOSED BOND, LIKE ALL OTHERS, IS REQUIRED TO AFFORD THE IMPROVEMENTS AND NEW FACILITIES FOR OUR GROWING DISTRICT. ALTHOUGH THERE ARE SEVERAL PROJECTS BEING PROPOSED THAT MAY SOUND LIKE RELATIVELY SMALL PROJECTS, THEY ARE STILL OUTSIDE OF THE TYPICAL MAINTENANCE BUDGETS ALLOCATED PER YEAR. THE DISTRICT HAS BEEN ABLE TO AFFORD SOME PROJECTS OUTSIDE OF THE 2019 BOND, THROUGH THE USE OF CAPITAL FUNDS. THE AVAILABILITY OF CAPITAL FUNDS IS DEPENDENT UPON VARIOUS FACTORS SUCH AS CHAPTER 313 REVENUE. IN TURN, THIS FUNDING IS NOT A CONSTANT STREAM, AND THE AMOUNT IS NEVER GUARANTEED FROM YEAR TO YEAR. OUR CURRENT CAPITAL IMPROVEMENT BUDGET HAS ALL BEEN EARMARKED FOR VARIOUS PROJECTS NOT INCLUDED IN THE LIST OF PROPOSED BOND PROJECTS.

16.Q: DO WE NEED TO HAVE A BOND EVERYTIME WE NEED NEW IPADS OR CAN WE USE CAPITAL MONEY TO COVER THIS COST IF IT IS FACTORED IN THE BUDGET?

A: CURRENTLY, THE STATE DOES NOT FUND CAPITAL PROJECTS SUCH AS CONSTRUCTION AND SUBSTANTIAL TECHNOLOGY INITIATIVES. THEREFORE, DISTRICTS MUST TURN TO VOTERS FOR ASSISTANCE. IT IS A FINANCIAL ADVANTAGE TO THE DISTRICT TO PAY FOR SOME CAPITAL EXPENDITURES SUCH AS TECHNOLOGY, BUSES, AND LAND WITH BOND MONEY RATHER THAN FROM THE GENERAL FUND. THE COST OF THE PURCHASES CAN BE SPREAD OVER THE LIFE OF THE ASSET RATHER THAN COMING FROM A SINGLE YEAR'S GENERAL FUND BUDGET. IN THIS CASE, A \$20 MILLION TECHNOLOGY PURCHASE WOULD NOT BE FINANCIALLY FEASIBLE FROM ANY CURRENT DISTRICT FUND.



17.Q: PLEASE PROVIDE 2019 BOND RENOVATIONS TO THE STALLWORTH STADIUM FIELD HOUSE

| Field House Project History | | | |
|--|------------------------------|--|------------------|
| Bond Year | Project Name | Scope of Work | Budget |
| 2018 Bond Referendum | Field House | Locker rooms, trainers rooms, administrative offices, ticket office, large meeting room, and two large district training rooms | \$ 12,400,000.00 |
| 2019 Bond Planning | *Original Field House Option | Locker rooms, trainers rooms, coach's offices, administrative offices, meeting rooms | \$ 11,400,000.00 |
| 2019 Bond Planning | **Field House Option 1 | Locker rooms, trainers rooms, administrative offices, ticket office, and large meeting room | \$ 11,400,000.00 |
| 2019 Bond Planning | **Field House Option 2 | Locker rooms, trainers rooms, administrative offices, and ticket office | \$ 8,800,000.00 |
| 2019 Bond Planning | **Field House Option 3 | Locker rooms and trainers rooms | \$ 5,400,000.00 |
| *Presented to committee October 30, 2018 | | | |
| ** Presented to committee November 6, 2018 | | | |
| ** Selected by committee November 6, 2018 | | | |



18.Q: PLEASE PROVIDE A STATUS REPORT OF THE 2019 BOND.

| Goose Creek CISD 2019 Bond | | |
|---|-----------------------|---------------------|
| | Project Budget | Completion % |
| PROJECT EXPENDITURES | | |
| <u>Construction</u> | | |
| *Site Improvements | 2,302,539 | 100% |
| *SCTHS Phase III | 19,672,546 | 100% |
| ESC Phase I & Phase 2 | 10,950,727 | 100% |
| Mechanical #1/Plbg. Upgrades #1 | 33,212,375 | 100% |
| *Lee Auditorium | 5,184,544 | 100% |
| *San Jacinto Rplmt | 27,001,097 | 100% |
| *Jr High #6 | 56,930,190 | 100% |
| *BAS Upgrades | 2,866,171 | 100% |
| *Construction Lab | 2,880,000 | 100% |
| *Mechanical #2 | 8,949,676 | 100% |
| *Stuart CTHS P4 | 16,324,374 | 100% |
| *Running Tracks | 3,117,791 | 100% |
| *Elementary #17 | 25,718,330 | 100% |
| Lee & Gentry Fine Arts Buildings | 11,617,016 | 66% |
| Fine Arts Renov. | 3,408,000 | 3% |
| Roof Replacement | 8,272,982 | 64% |
| Field House | 8,450,412 | 0% |
| *BAS/Control Upgrades - ABM | 6,112,290 | 100% |
| *Water Conservation - ABM | 764,579 | 96% |
| *PRG MGMT - ABM | 85,961 | 100% |
| Program Management | 7,450,761 | 100% |
| FPC Expenditures | 2,697,664 | 36% |
| Non-FPC Bond Expenditures | 210,975 | 91% |
| Total Construction Projects | \$ 264,181,000 | 87% |
| * Completed Project | | |
| <u>Technology</u> | | |
| Teacher/Present Stations Repl | 4,955,100 | 66% |
| Interactive Whiteboards | 7,299,360 | 68% |
| Elem/JS Mobile Device Rpl | 6,929,500 | 33% |
| Add Elem. & JS Mobile Dev. | 6,553,856 | 79% |
| Comp Lab/Lib Tech Repl | 6,896,247 | 32% |
| Admin. Computer Repl. | 1,322,200 | 69% |
| Network Cabling Repl. | 11,992,560 | 23% |
| Network Infra. Repl. P1 | 3,789,700 | 27% |
| Total Technolgy Projects | \$ 49,738,523 | 45% |
| <u>Administrative Services/C&I</u> | | |
| Buses | 14,600,000 | 76% |
| Bus Equipment | 2,000,000 | 31% |
| New Security Cameras | 1,155,477 | 39% |
| Vehicles - Police | 600,000 | 99% |
| Fine Arts Equip Replacement | 3,450,000 | 90% |
| Total Adm Services/C&I Projects | \$ 21,805,477 | 73% |
| Total Project Expenditures | \$ 335,725,000 | 80% |
| * Completed Project | | |



19.Q: WHAT IS THE COST BREAKDOWN OF ALL PROPOSED 2023 BOND PROJECTS?

2023 PROPOSED BOND PROJECTS

| Project Name | Total Budget |
|---------------------------------|----------------------|
| Athletics Projects | \$23,000,000 |
| College and Career Center | \$20,704,075 |
| Early Learning Academy Exhibits | \$3,000,000 |
| FCA-Priority 1 | \$15,000,000 |
| GCM Wing Addition | \$18,443,354 |
| Lee High School Site Renovation | \$3,897,180 |
| New Elementary 18 | \$39,905,601 |
| Old San Jacinto Renovation | \$10,821,923 |
| Safety and Security | \$15,000,000 |
| Special Olympics Facility | \$11,874,556 |
| Sterling HS Replacement Phase 1 | \$71,963,085 |
| Transportation Projects | \$5,000,000 |
| Technology | \$20,000,000 |
| Total: | \$258,609,774 |



JANUARY 26, 2023

AGENDA

- MEETING AGENDA
 - SEE AGENDA IN BINDER
- LOGISTICS
 - MEETING #1 REVIEW & VOTING
 - PROJECT PRESENTATIONS



2023 CITIZENS BOND ADVISORY COMMITTEE

MISSION

Developing the Whole Child

The District develops and enhances each learner's intellectual, social, and emotional well-being facilitated by a highly qualified team committed to Growth, Community, Collaboration, Innovation, Success, and Determination.

VISION

We **empower every student** with knowledge and skills they need to succeed in a global community.

STRATEGIC PLAN

- Goal 1:** Increase Academic Achievement
- Goal 2:** Strengthen Community Partnerships
- Goal 3:** Deliver Operational Excellence
- Goal 4:** Develop Organizational Excellence
- Goal 5:** Provide Excellence in Financial Management

CORE VALUES

Goose Creek CISD is committed to:

- Preparing all students for college and career readiness with the ability to build collaborative relationships, lead dynamically, communicate skillfully, and think critically.
- Provide a safe and secure environment for all students and staff, including physical, social, and emotional development and support.
- Building partnerships with families and the community to support our schools in a meaningful way.
- Creating a culture of mutual respect, dignity, and transparency to build trust with each other and those we serve.
- Providing every student with equitable access to high-quality instruction, supports, facilities, and other educational resources, even when this means differentiating resource allocation.

MEETING #1 OVERVIEW ACTIVITY

- CONSIDER THE PROJECTS PRESENTED AT THE LAST COMMITTEE MEETING.
- IN GROUPS, COMPLETE A T-CHART EXPLAINING POTENTIAL BENEFITS FOR STUDENTS AND QUESTIONS YOU STILL HAVE ON YOUR ASSIGNED PROJECT
- GROUP SHARE-OUTS



MEETING #1 OVERVIEW ACTIVITY

- PINK-TECHNOLOGY PROJECTS
- ORANGE-SAFETY AND SECURITY PROJECTS
- GREEN-TRANSPORTATION PROJECTS
- RED-ATHLETIC PROJECTS



MEETING #1 Q&A



2023 CITIZENS BOND ADVISORY COMMITTEE

MEETING #1 PROJECT VOTING



2023 CITIZENS BOND ADVISORY COMMITTEE



COLLEGE AND CAREER CENTER PROJECT

ANNA ESPINOZA AND SUSAN JACKSON

PROJECT

- FACILITY FOR COLLEGE AND CAREER COURSEWORK AND DEGREE POSSIBILITIES WHILE IN HIGH SCHOOL AND AFTER GRADUATION THROUGH COLLABORATIONS AND MULTIPLE PARTNERSHIPS.
 - PLANNING IS ALREADY UNDERWAY TO ESTABLISH PATHWAYS WITH SAM HOUSTON STATE UNIVERSITY, STEPHEN F. AUSTIN UNIVERSITY, AND THE UNIVERSITY OF HOUSTON - CLEAR LAKE.
- THE DUALITY OF PURPOSE FOR THIS PROJECT IS THE ADDITIONAL SPACE IT WILL PROVIDE FOR PROFESSIONAL DEVELOPMENT FOR STAFF.
- BOTH FUNCTIONALITIES OF THE FACILITY ALIGN TO THE GOALS OF THE GCCISD BOARD OF TRUSTEES



2023 CITIZENS BOND ADVISORY COMMITTEE

PURPOSE

PROFESSIONAL DEVELOPMENT USAGE

- PROFESSIONAL DEVELOPMENT WILL NO LONGER BE STIFLED DUE TO LACK OF SPACE AND WILL GIVE GCCISD THE OPPORTUNITY TO HOLD BOTH IN-DISTRICT AND REGIONAL CONTINUED LEARNING OPPORTUNITIES.

COLLEGE AND CAREER USAGE

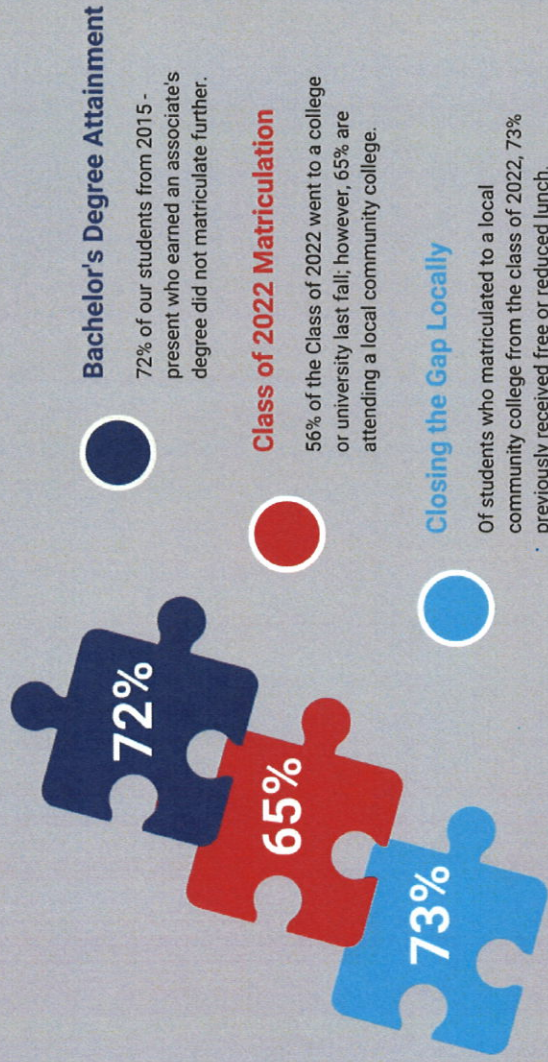
- TEA MEASURES STUDENT SUCCESS BASED UPON MULTIPLE FACTORS WITHIN THREE DOMAINS: STUDENT ACHIEVEMENT, SCHOOL PROGRESS, AND CLOSING THE GAPS.
 - COLLEGE READINESS IMPORTANCE IN ACCOUNTABILITY HAS GROWN SIGNIFICANTLY IN RECENT YEARS.
- THIS FACILITY WILL ALLOW OUR FORMER STUDENTS AND COMMUNITY MEMBERS TO EARN A BACHELOR'S DEGREE WITHOUT LEAVING BAYTOWN.
- THE PARTNERSHIPS WILL ENHANCE GCCISD'S STRONG GROW YOUR OWN PROGRAM.



2023 CITIZENS BOND ADVISORY COMMITTEE

PURPOSE

GCCISD Matriculation Data



2023 CITIZENS BOND ADVISORY COMMITTEE

PROJECT OVERVIEW

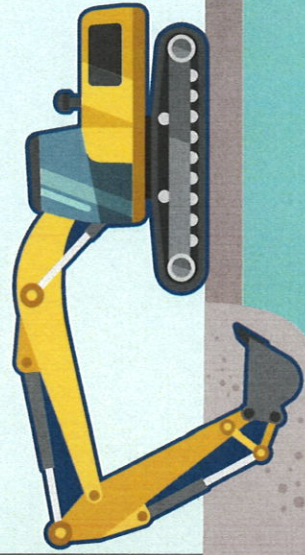
LOCATION: BEHIND THE
CENTRAL ADMIN BUILDING
(FACING LONE STAR AVE.)



BENEFITS TO OUR STUDENTS AND COMMUNITY

SATELLITE UNIVERSITY STUDENTS REPORT HIGHER LEVELS OF SATISFACTION THAN THOSE AT MAIN CAMPUSES DUE TO:

- REDUCTION IN COST
- DECREASE IN TRAVEL TIME/FREE PARKING
- SMALLER CLASSROOM SIZES THAT ALLOW MORE CRITICAL RELATIONSHIPS WITH PROFESSORS AND PEERS.



Cost Savings (Before Financial Aid)

| SHSU- ON CAMPUS | SFASU- ON CAMPUS | GCCISD COLLEGE & CAREER CENTER |
|--|--|--|
| \$11,927.25/SEMESTER | \$12,614.00 /SEMESTER | \$5,873.25 /SEMESTER OR \$5,944.00 /SEMESTER |
| INCLUDES | INCLUDES | INCLUDES |
| <input checked="" type="checkbox"/> Tuition & Fees | <input checked="" type="checkbox"/> Tuition & Fees | <input checked="" type="checkbox"/> Tuition & Fees |
| <input checked="" type="checkbox"/> Books | <input checked="" type="checkbox"/> Books | <input checked="" type="checkbox"/> Books |
| <input checked="" type="checkbox"/> Housing | <input checked="" type="checkbox"/> Housing | |
| <input checked="" type="checkbox"/> 15 Meals/Week | <input checked="" type="checkbox"/> 15 Meals/Week | |
| <input checked="" type="checkbox"/> Parking | <input checked="" type="checkbox"/> Parking | |

1. Burke, M. (2017). *Why are satellite campus students highly satisfied: An interpretative phenomenological analysis*. (Publication No. 10263660) [Doctoral dissertation, Northeastern University]. ProQuest Dissertations & Theses Global.





FACILITIES CONDITION ASSESSMENT PROJECTS

BRENDA GARCIA & CLEM MEDINA

FACILITY CONDITION ASSESSMENT

- THE DISTRICT SERVICES NEARLY 24,000 STUDENTS AND EMPLOYS APPROXIMATELY 4,000 EDUCATORS, AND ADMINISTRATIVE AND SUPPORT STAFF
- WITH OVER 35 FACILITIES, INCLUDING 29 SCHOOLS, THE DISTRICT MANAGES OVER 4.5 MILLION S.F. OF CONDITIONED SPACE
- THE 2019 BOND ADDED 500,000 S.F. OF CONDITIONED SPACE TO THE DISTRICT'S ASSET INVENTORY
- THE DISTRICT ORDERED MULTIPLE FACILITY CONDITION ASSESSMENTS OF OVER 20 CAMPUSES, WITHIN THE LAST YEAR



2023 CITIZENS BOND ADVISORY COMMITTEE

MECHANICAL, ELECTRICAL, AND PLUMBING PROJECTS

- PROPOSING \$5 MILLION DOLLARS TO REPLACE MECHANICAL, ELECTRICAL, AND PLUMBING SYSTEMS AT MULTIPLE CAMPUSES
- THIS WOULD INCLUDE THE PURCHASE OF NEW CHILLERS, BOILERS, AIR HANDLER UNITS, ELECTRICAL SWITCHGEAR, BACKUP GENERATORS, AND PLUMBING FIXTURES



2023 CITIZENS BOND ADVISORY COMMITTEE



PURPOSE

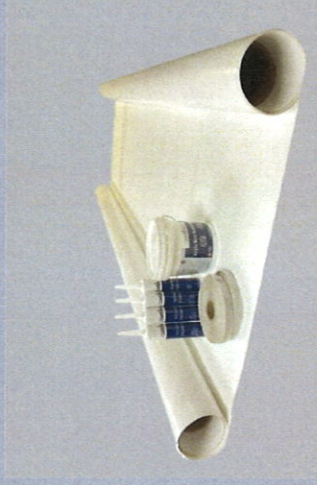
- MECHANICAL, ELECTRICAL, AND PLUMBING EQUIPMENT SLATED TO BE REPLACED IS PAST THE REPLACEMENT SCHEDULE AND LIFESPAN OF APPROXIMATELY 12 YEARS
- EQUIPMENT WOULD ADDRESS REPEAT WORK ORDER ISSUES
- IMPROVEMENTS PROVIDE A COMFORTABLE AND SAFE LEARNING ENVIRONMENT



2023 CITIZENS BOND ADVISORY COMMITTEE

ROOFING AND BUILDING ENVELOPE PROJECTS

- PROPOSING \$6 MILLION DOLLARS TO REPLACE ROOFING SYSTEMS AND EXTERIOR FINISHES AT MULTIPLE CAMPUSES
- THIS WOULD INCLUDE THE INSTALLATION OF NEW ROOFING SYSTEMS, ROOF DRAINS, FLASHING, AND ROOF CURBS
- THIS WOULD INCLUDE ADDRESSING BUILDING OPENINGS AND MASONRY WALLS



2023 CITIZENS BOND ADVISORY COMMITTEE

PURPOSE

- ROOFING SYSTEMS PROPOSED TO BE REPLACED ARE PAST THEIR REPLACEMENT SCHEDULE AND LIFESPAN OF APPROXIMATELY 20 YEARS
- IMPROVEMENTS WOULD PREVENT WATER INFILTRATION INTO BUILDINGS
- IMPROVEMENTS WOULD EXTEND THE LIFE OF THE BUILDINGS FOR DAILY OPERATION
- IMPROVEMENTS WOULD ADDRESS REPEAT WORK ORDER ISSUES



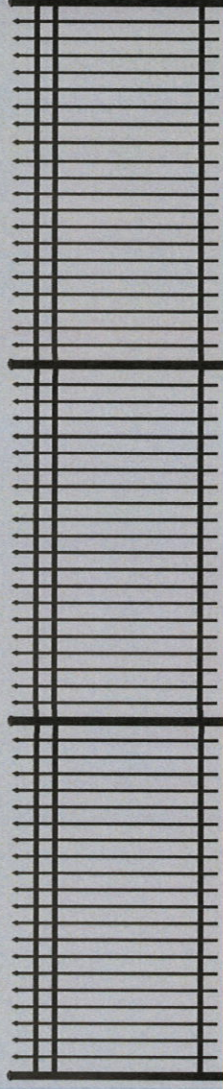
2023 CITIZENS BOND ADVISORY COMMITTEE

BUILDING FOUNDATION & SITE IMPROVEMENT PROJECTS

- PROPOSING \$3 MILLION DOLLARS TO REPLACE/REPAIR BUILDING FOUNDATION SYSTEMS AND SITE DEFICIENCIES AT MULTIPLE CAMPUSES
- THIS WOULD INCLUDE THE INSTALLATION OF FRENCH DRAINS AND FOUNDATION STABILIZATION
- THIS WOULD INCLUDE THE INSTALLATION OF PERIMETER FENCING AND GATE EQUIPMENT



2023 CITIZENS BOND ADVISORY COMMITTEE



PURPOSE

- IMPROVEMENTS WOULD PREVENT WATER INFILTRATION INTO BUILDINGS
- IMPROVEMENTS WOULD EXTEND THE LIFE OF THE BUILDINGS FOR DAILY OPERATION
- IMPROVEMENTS WOULD ADDRESS REPEAT WORK ORDER ISSUES
- IMPROVEMENTS WOULD INCREASE SAFETY AND SECURITY AT CAMPUSES



2023 CITIZENS BOND ADVISORY COMMITTEE