



2023 Carbon Reduction Plan

Celix Pharma Ltd

Report Completed On: 14/03/2024

Review Date: 01/01/2025

Celix Pharma is committed to achieving Net Zero by 2040

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Amended by	Crispin Sykes
Amended on	14.03.2024

Carbon Footprint Analysis

Established in 2020, Celix Pharma is committed to bringing high quality, affordable, generic medicines into the UK for the health and well-being of patients, in line with its stated purpose “...for better health”. By bridging gaps in the market across dosage forms, therapeutic areas and market channels, Celix intends to deliver substantial value to patients, payers, healthcare providers and its partners. Celix Pharma’s business model is built around creating a commercially led, customer focused organization supported with strategic partnerships in R&D and manufacturing.

Celix Pharma is headquartered in the UK and is founded by professionals with considerable experience in the European pharmaceutical space across the entire value chain of a generic product, from research & development to commercialization.

Celix Pharma operates within both primary and secondary care sectors and aims to provide its customers with a range of generics, branded generics and hospital specialty products.

2 employees, 0 sites, 0 vehicles, leased office pending 2024. 2022 GHG conversion factors were applied to the calculation.

The analysis year (01.01.2023- 31.12.2023) was used to calculate the carbon footprint and was reflective of a ‘normal’ business year.

Celix Pharma have a target of reducing all emissions to the lowest level and offsetting any residual emissions by 2040.

To achieve these goals, Celix Pharma is taking the following actions:

1. We have appointed an external specialist carbon consultancy to collate and verify data, calculate GHG emissions in line with PPN06/21 and help advise us on carbon reduction options
2. Set the base year (1st January 2023 - 31st December 2023) and calculated our carbon footprint in line with the GHG protocol for that base year:
 - a. Scope 1: n/a No office, no fleet vehicles, refrigerant, waste or water consumption.
 - b. Scope 2: n/a No Office
 - c. Scope 3 PPN 06/21 categories only
 - i. Scope 3 Category 4: Upstream Transportation: Pending 2024
 - ii. Scope 3 Category 5: Waste: n/a no office

- iii. Scope 3 Category 6: Business Travel: Use of private vehicles, Public transport, Flights with RF
- iv. Scope 3 Category 7: Employee Commuting; WFH
- v. Scope 3 Category 9: Downstream Transportation: Pending 2024

3. Created a carbon reduction plan for each Scope and category
4. Set the Net Zero date and committed to updating our carbon footprint annually with 1st January 2024 - 31st December 2024 to be the first year post the base year study for this Carbon Reduction Plan.

Baseline Year: 2023

2023 baseline emissions report

Emissions	Data Quality	Total (tCO ₂)
Scope 1	Not applicable*	0
Scope 2	Not applicable*	0
Total scope 1, 2 emissions		0.00
Scope 3		
Category 4 (upstream transportation & distribution)	Pending 2024	not yet available
Category 5 (waste)	Not available*	0
Category 6 (business travel)	Estimated based on expense data	26.60
Category 7 (employee commuting) work from home emissions	ONS assumption	1.00
Category 9 (downstream transportation & distribution)	Pending 2024	not yet available
Total scope 1, 2 & 3 emissions		27.60

This report follows Greenhouse Gas Protocol [regulations](#) on leased offices. Should a lessee not have ownership or financial control over their office, emissions associated with fuel combustion fall under a

scope 3 (upstream leased assets) analysis which is not covered in this report. However effort will be made to gather landlord data and be included as scope 3 category 8 in future years.

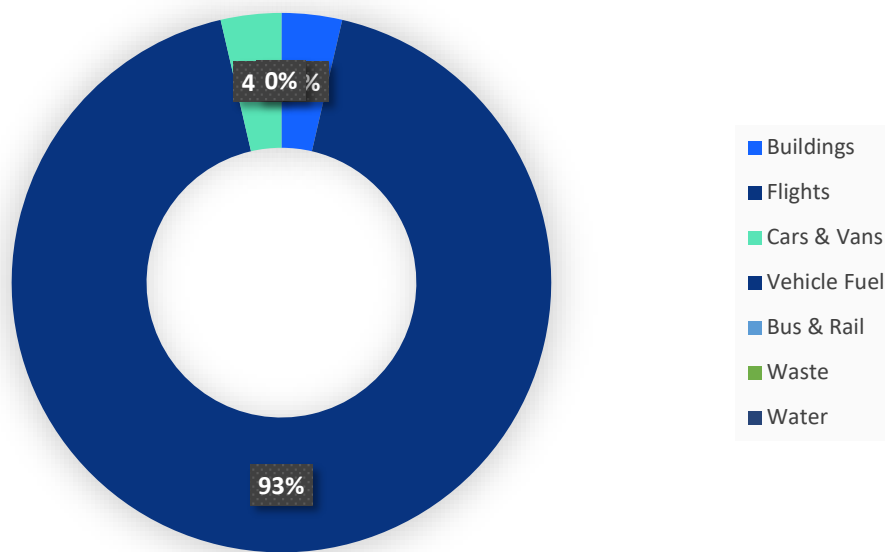
Assumptions

Car and Taxi transportation assumed based on cost.

Flight data is for business travel only, economy flights.

Work from home emissions have been calculated using Office for National Statistics data.

Emissions by category



Carbon Footprint is
27.60 tonnes of CO₂e

Targets and Observations:

- Flights account for the biggest proportion of emissions with 93% coming from international flights.
- Currently no scope 1 or 2 emissions, as no office location. Lease for serviced office signed December 2023, with a move in date of Jan 2024.
- Start up company, so will grow in terms of employees. 3rd employee enrolled Feb 2024.
- Scope 1, 2 & 3 Carbon Net Zero by 2040

Carbon Reduction Projects

- Shantreddy Soogareddy has been appointed the Net Zero Champion for Celix Pharma to lead your journey. They need to be driven to make change, be accountable to the business owner(s) and given the tools in which to carry out their role.
- Celix Pharma operated out of a home office in Switzerland and England. Lease for fully serviced office in Watford has been signed with a move in date of January 2024. Although there will be no scopes 1 & 2 emissions, Celix Pharma will demonstrate best practice by contacting the managing agent for the office, and request energy consumption data, and any sustainable measures adopted such as LED lighting and insulation. A template letter will be provided to ask the relevant questions.
- Implement a 'switch off' policy for all equipment and lights when not in use.
- When it comes to end of life of electrical equipment, please dispose of it within guidelines and then replace it with the most energy efficient model within the price you can afford. If replacing IT equipment consider using refurbished models, and recycling outgoing machines. This not only reduces the carbon impact of your category 2 (capital goods), but also the cost of replacing equipment. Beyond Procurement can introduce you to market leaders in this sector.
- Encourage a circular economy- reduce reuse and recycle where possible.
- Go paperless wherever possible by introduce e-receipts and invoices.
- Consider switching your diesel/petrol vehicles to electric vehicles to reduce emissions. Beyond Procurement has contacts with a Salary Sacrifice Scheme to get new EVs from Octopus Energy. Or You can consider using a grant to get a second-hand EV of your choice.

- Benchmark your overheads and consider sustainable procurement within your supply chain. This will ensure you re-look at your core providers, and ensure they too are on their net zero journey, but also look to free up capital in order to reinvest in net zero initiatives.
- Implementing a sustainable travel policy to ensure that environmental factors are of equal importance to cost and time when arranging and booking business trips. This is especially important for flights.

Other Considerations

It is also worth considering a review of your Scope 3 emissions so that a comprehensive view is obtained of your business. The costs vary depending on complexity of the work. However, Beyond Procurement can assist with this body of work should you wish to undertake it.

Up and downstream transportation and distribution has not been measured, but the data will be gathered and measured for 2024.

Declaration and Sign Off

This Carbon Reduction Plan has been completed in accordance with PPN 06/21 and associated guidance and reporting standard for Carbon Reduction Plans.

Emissions have been reported and recorded in accordance with the published reporting standard for Carbon Reduction Plans and the GHG Reporting Protocol corporate standard and uses the appropriate Government emission conversion factors for greenhouse gas company reporting.

Scope 1 and Scope 2 emissions have been reported in accordance with SECR requirements, and the required subset of Scope 3 emissions have been reported in accordance with the published reporting standard for Carbon Reduction Plans and the Corporate Value Chain (Scope 3) Standard.

This Carbon Reduction Plan has been reviewed and signed off by the board of directors (or equivalent management body).

Signed on behalf of Celix Pharma Ltd:



Shantreddy Soogareddy (Chief Operating Officer)

Date 14th March 2024