



# Lake Arrowhead Community Club

659 Satsop-Cloquallum Road, Elma, WA 98541, United States



First off, our dues are due by March 31, 2025. The dues are \$120.00 per lot.

The increase of \$15.00 per lot was voted down.



There were a few people who in the past wanted to increase dues to add

additional time in longhouse hours and added social events, so we added events, but now the increase was voted down.

Most likely these individuals don't fully understand the ramifications of not voting to fund lake maintenance for lake treatment, fish plants, social programs and even capital improvements like the longhouse siding that may risk eligibility for future insurance coverage. Therefore, we will have to cut the non-essential lake expenses. No lake treatments, no ice cream social/BBQ and no fish plants.



This, however, doesn't release enough funds to do the capital improvement of repairing the longhouse, which was also voted down. This cost was \$6,000.00 for fixing the bottom edge of siding. Which meant a onetime \$15.00 additional fee for 2025 only.

We understand this is very harsh reality. We also want to be perfectly transparent about where the lake fiscal responsibilities are.



We need to get your information to you - i.e. the newsletter/ballot, invoicing and special events.

One too many people said they didn't get their ballot.

This is not acceptable.

If you do not receive your ballot by August 15<sup>th</sup> call or email the office and let them know.



Lake Treatment: Doug Dorning our lake treatment company, passed away just after finding the

combination of treatment that worked for our lake and the state approved of. We found a new company that did that treatment—It appears to have worked! But now that has been voted down as well. So this year, as of now, there will be no lake treatment.

Thank you to our board members - Les & Roland for organizing the BBQ last August. It was great. It has been voted down for this year.

Thank you Sharonda & Paul for scooping the ice cream for the social the same weekend. This has also been voted down for this year.

We have approximately 331 potential voting members and the number who voted was 57+-. That's only 17%+ of our lake members.

Lake Arrowhead has a website with official lake information. It is lakearrowheadcommunityclub.com. The lake does not have a social media account. The Lake Arrowhead meetings are held at the longhouse with the board of directors, not around a campfire, or a non-board coffee hour, or a speak freely social media page that doesn't have the facts, which are written in our By-Laws and Covenants that you can read on our Website.

We have members who have volunteered to update the By-Laws, that takes a 2/3 majority to change.

We are also currently reviewing the Covenants, Covenant # 15. These covenants are to run with the land and shall be binding on all parties and all persons claiming under them for a period of thirty years from the date these covenants are recorded, after which time said covenants shall be automatically extended for successive periods of 10 years unless an instrument signed by a majority of the then owners of the lots has been recorded, agreeing to change said covenants in whole or part.

Your board is working hard to make your money cover the expenses. If you want more, you will need to vote for it. We also apologize for the typo on the cost of the CPA Audit. We didn't catch it until after the voting.

Budget for 2025 at \$120 per lot				
	\$150.00 lot	\$120.00 lot	Projected	Projected
Item	2024	2025	Increase	2026
Utilities	\$10,530.53	\$11,057.06	5%	\$11,609.91
Insurance	\$21,682.75	\$23,851.03	10%	\$26,236.13
Lake/Fish/Rec/landsc.	\$9,821.16	\$0.00	20%	\$11,785.39
Caretakers	\$33,816.72	\$35,507.56	5%	\$37,282.93
Office & Petty cash	\$3,365.26	\$3,533.52	5%	\$3,710.20
Septics (pumping)	\$672.34	\$0.00		\$750.00
Property tax (13 lots)	\$2,018.10	\$2,119.01	5%	\$2,224.90
Miscellaneous	<u>\$3,123.74</u>	<u>\$3,279.93</u>	5%	<u>\$3,443.92</u>
Total	\$85,030.60	\$79,348.11		
		<b>-\$6,988.11</b>		\$97,043.44
Fixed overhead increase of \$15/lot, Lake/fish/rec./landscaping of \$30/lot and Capital Improvement of \$15/lot				
<b>ALL FAILED.</b>				
As a result, \$120/lot x 603 lots of fixed overhead will net us \$72,360. Our projected expenses <u>WITHOUT lake treatment, fish plants, BBQ or an ice cream social</u> is \$79,348.11, yielding a shortage of \$6,988.11 this year, \$11.60/lot. We will have to dig into savings to cover the shortfall to pay essential expenses. It is imperative we pass the upcoming budget increase to repay savings and for lake treatment, fish plans, socials , landscaping and road maintenance.				
Fixed Overhead from \$120/lot to \$150/lot				
General Funds (Lake treatment, fish plants, socials and landscaping) from \$30/lot to \$20/lot				
We have to repair the longhouse siding so Capital Improvement of \$15/lot				



At the January 11th meeting. The board and the members present talked about the \$65.00/lot short fall this year.

\$30.00 for the fixed overhead

\$20.00 for the general funds (lake /fish plant/BBQ & ice cream socials)

\$15.00 for the one time capital improvement - Metal around bottom half of the longhouse to replace failed siding.

It was decided to ask for a per lot donation from the members on the invoice or however you would like to donate. Every bit will help. Page 2 of this newsletter outlines shortfall for 2025.



On another note... We can save up to \$8,000 on our insurance if we have every member sign that we don't have a life guard on duty on any of the Lake Arrowhead Club Properties. This needs to be 100% participation.

This will be on your invoice, so please print, sign and mail with your check or take a picture and email it to lacclub@yahoo.com.



The board would like to give a thank you to all the members that have stepped up and fixed issues that needed to be corrected. Thank you to everyone who paid their dues in 2024 (except 6 lot owners). That is a percentage to be proud of.



## Lake Word Search

N	Z	N	D	U	Y	C	R	S	W	A	L	L	E	Y	E	A
L	Q	H	I	E	W	B	L	E	E	H	B	A	I	T	A	W
C	I	D	A	A	E	Q	D	D	B	E	R	E	M	M	U	S
C	K	F	V	C	A	W	K	E	L	B	Q	N	C	X	Z	K
R	I	E	E	D	A	F	A	T	N	P	O	C	L	C	M	H
N	S	L	I	J	N	T	R	E	V	I	I	B	S	T	V	K
A	A	O	U	R	A	U	F	R	S	A	H	E	K	B	K	A
U	F	B	U	F	T	C	J	I	B	P	H	S	R	Z	H	Y
O	U	P	N	K	T	J	K	N	S	D	X	M	N	O	D	A
S	G	H	J	H	N	X	H	E	K	H	J	Z	O	U	U	K
H	C	A	N	O	E	U	Q	J	T	G	F	K	T	R	S	Z
E	R	P	A	D	F	Q	P	V	Q	H	O	E	X	A	J	D
L	D	H	L	U	Y	I	P	B	A	N	C	H	O	R	O	U
L	N	Z	X	B	R	E	H	U	B	I	C	G	X	D	N	B
E	Q	S	V	A	N	F	I	S	H	I	N	G	P	O	L	E
U	J	G	K	S	H	J	G	N	I	M	M	I	W	S	H	Z
Q	D	P	N	S	P	K	J	V	D	T	D	N	A	S	L	M

Fishing Pole	Life Jacket	Sunshine	Swimming	Catfish
Seaweed	Walleye	Anchor	Bobber	Summer
Turtle	Canoe	Kayak	Shell	Waves
Bait	Bass	Boat	Hook	Pier
Sand				

